

Delete: Highway Deferred Maintenance

FY2011 Request: \$0

Reference No: AMD 30631

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

Contact: Frank Richards

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2010 - 06/30/2015

Appropriation: Delete: Deferred Maintenance Projects

Brief Summary and Statement of Need:

This project was moved to the Governor's FY2010 Supplemental Deferred Maintenance bill. The current backlog of deferred maintenance is over \$610 million. The program will address some of the needs that cannot be funded through operating budget maintenance funds. Typical items are surface and embankment repairs, drainage culverts and ditch repairs, guardrail repairs, marking and sign repairs, and brushing. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund		\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$84,500,000
Total:	\$0	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$84,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

The backlog of highway maintenance is estimated to be over \$610 million. FY2010 - \$1,100,000; FY2009 - \$3,000,000; FY2008 - 3,000,000; FY2007 - \$3,000,000; FY2006 - \$1,500,000; FY2005 - \$1,100,000; FY2004 - \$1,500,000; FY2003 - \$1,500,000; FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

During FY09, the following items were funded with this program:

- Fairbanks District Bike Path Repairs
- Tazlina District Guardrail Repair/Replacement
- Tok District Vegetation Management
- Nome Area Roads Dust Control
- Tok District - Rich Highway Culvert Replacements
- St Marys Airport Road Dust Control
- Tazlina District Crack Sealing
- Copper River Highway Culvert Replacement
- Denali District Vegetation Management and Ditching

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Fairbanks Area Culvert Replacement
Valdez District - Rich Highway Crack Sealing
Sitka - No Name Creek Bridge Repair
Southeast Region Bridge Maintenance/Deck Replacement
Juneau Surface Drainage Improvements
Tongass Avenue Manhole Adjustments
Tongass Avenue Sidewalk Repair
Seward Highway Pavement Repairs Milepost 48-78
Anchorage/MatSu/Kenai Districts Vegetation Management
Anchorage/MatSu/Kenai Districts Guardrail Repair/Replacement
Anchorage District Pavement Repairs
MatSu/Kenai Districts Road Surface Repairs
Southwest District Road Repairs