

**Statewide Department Summary - Capital Budget
FY10 Deferred Miantenance**

Department	DM Supp
Department of Administration	7,250,000
Department of Corrections	6,500,000
Department of Education and Early Development	1,700,000
Department of Environmental Conservation	200,000
Department of Fish and Game	2,000,000
Department of Health and Social Services	7,020,000
Department of Labor and Workforce Development	1,000,000
Department of Military and Veterans Affairs	10,300,000
Department of Natural Resources	4,000,000
Department of Public Safety	1,350,000
Department of Transportation and Public Facilities	25,000,000
University of Alaska	37,500,000
Alaska Court System	2,500,000

General Fund Total:	100,000,000
Federal Total:	6,320,000
Other Total:	0
Grand Total:	106,320,000