

GF/Fed/Other by Component
Revenue

Results Delivery Unit/ Component	FY2010 Supplemental				
	GF	Federal	Other	Total	PFT
Taxation and Treasury					
Treasury Division	1,673.0	0.0	-1,623.0	50.0	1
AK Retirement Management Board	0.0	0.0	50.0	50.0	0
ARM Custody and Mgt Fees	0.0	0.0	-850.0	-850.0	0
Permanent Fund Dividend Division	0.0	0.0	94.1	94.1	0
RDU Total:	1,673.0	0.0	-2,328.9	-655.9	1
Administration and Support					
Administrative Services	160.1	0.0	0.0	160.1	0
RDU Total:	160.1	0.0	0.0	160.1	0
Department Total:	1,833.1	0.0	-2,328.9	-495.8	1
Permanent Full Time:				1	
Permanent Part Time:				0	
Non Permanent:				0	
Total Positions:				<u>1</u>	