

Statewide (HD 1-40) Only

House District Detail

HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)							
NatRes		Abandoned Mine Lands Reclamation Federal Program	0	0	0	3,575,000	3,575,000
Rev		AHFC - Development of an in-state natural gas pipeline	1,700,000	0	0	0	1,700,000
Rev		AHFC Building System Replacement Program	1,500,000	0	0	0	1,500,000
Rev		AHFC Competitive Grants for Public Housing	350,000	0	0	750,000	1,100,000
Rev		AHFC Denali Commission Projects	0	0	0	4,000,000	4,000,000
Rev		AHFC Energy Efficiency Monitoring Research	1,000,000	0	0	0	1,000,000
Rev		AHFC Federal and Other Competitive Grants	1,500,000	0	0	3,000,000	4,500,000
Rev		AHFC Fire Protection Systems - Phase 2	2,200,000	0	0	0	2,200,000
Rev		AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	3,200,000
Rev		AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	3,500,000	4,250,000
Rev		AHFC Security Systems Replacement/Upgrades	500,000	0	0	0	500,000
Rev		AHFC Senior Citizens Housing Development Program	4,500,000	0	0	0	4,500,000
Rev		AHFC State Energy Program Special Projects	50,000	0	0	250,000	300,000
Rev		AHFC Statewide ADA Improvements	500,000	0	0	0	500,000
Rev		AHFC Statewide Project Improvements	2,000,000	0	0	0	2,000,000
Rev		AHFC Supplemental Housing Development Program	7,000,000	0	0	0	7,000,000
Rev		AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	0	0	5,000,000
Rev		AHFC Village Public Safety Officers Housing	1,000,000	0	0	0	1,000,000
Rev		AHFC Weatherization Program	1,000,000	0	0	3,000,000	4,000,000
PubSaf		Aircraft and Vessel Repair and Maintenance	850,000	0	0	0	850,000
Trans		Airport Deferred Maintenance	3,500,000	0	0	0	3,500,000
Commerce		Alaska Association of Conservation Districts - Land Development and Project Management	300,000	0	0	0	300,000
Trans		Alaska Aviation Safety Program	750,000	0	0	1,000,000	1,750,000
Commerce		Alaska Brain Injury Network, Inc. - Resource Navigation Activities	50,000	0	0	0	50,000
NatRes		Alaska Coastal Management Federal Pass Through Grants	0	0	0	1,360,000	1,360,000
Commerce		Alaska Community Foundation - Friends of the Alaska Children's Trust	0	3,000,000	0	0	3,000,000
Commerce		Alaska Disabled Veterans Sports Program - State Participation Grant	100,000	0	0	0	100,000
Commerce		Alaska Energy Authority - Electrical Emergencies Program	330,400	0	0	0	330,400
Commerce		Alaska Energy Authority - Renewable Energy Round Three Grants	0	25,000,000	0	0	25,000,000
Commerce		Alaska Fire Chiefs Association - Alaska Marine Firefighter Training for Land-Based Firefighters	150,000	0	0	0	150,000
Commerce		Alaska Humanities Forum - AK History & Culture	40,000	0	0	0	40,000
Commerce		Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance	2,000,000	0	0	0	2,000,000
Trans		Alaska International Airports System - Debt Defeasance	0	0	15,000,000	0	15,000,000

Statewide (HD 1-40) Only

House District Detail

HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)							
	NatRes	Alaska Land Mobile Radio Phase 3 of 4	625,000	0	0	0	625,000
	Admin	Alaska License and Vehicle Information System	0	8,500,000	0	0	8,500,000
	Commerce	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	0	0	400,000
	Trans	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	20,000,000	20,000,000
	Trans	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	250,000	250,000
	Trans	Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation	0	0	0	325,000	325,000
	Trans	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	3,000,000	0	0	0	3,000,000
	Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	8,000,000	0	0	0	8,000,000
	Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	4,000,000	0	0	0	4,000,000
	Commerce	Alaska Moving Image Preservation Association - State Participation Grant	303,000	0	0	0	303,000
	Commerce	Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition	135,000	0	0	0	135,000
	Commerce	Alaska Partnership for Economic Development - Alaska Forward Initiative	100,000	0	0	0	100,000
	Admin	Alaska Public Offices Commission Electronic Filing System	600,000	0	0	0	600,000
	PubSaf	Alaska Public Safety Information Network Redesign Phase 3	1,000,000	0	0	0	1,000,000
	Admin	Alaska Rural Communications Service Digital Conversion Planning	50,000	0	0	0	50,000
	Commerce	Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide	200,000	0	0	0	200,000
	PubSaf	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	500,000
	PubSaf	Alaska State Trooper Mobile Data Computers - Phase 3	250,000	0	0	0	250,000
	Commerce	Alaska Sustainable Salmon Fund Program	0	0	1,000,000	0	1,000,000
	Commerce	Alaska Travel Industry Association	2,000,000	0	0	0	2,000,000
	Commerce	Alaska Visitors Statistics Program	500,000	0	0	0	500,000
	PubSaf	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	500,000
	Commerce	Alternative Energy and Energy Efficiency	3,000,000	0	0	5,000,000	8,000,000
	Commerce	Alyeska Vocational Services - Deaf Center Planning & Development	50,000	0	0	0	50,000
	Trans	Ambler Mining District Access - Planning, Design and Engineering	4,000,000	0	0	0	4,000,000
	Commerce	American Legion of Alaska - Youth Sports Fields	250,000	0	0	0	250,000
	Commerce	American Red Cross of Alaska - Armed Services Outreach	127,300	0	0	0	127,300
	Trans	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	500,000
	Commerce	Arctic Power - ANWR Program	160,000	0	0	0	160,000
	Commerce	Arctic Winter Games Team Alaska - State Participation Grant	250,000	0	0	0	250,000
	M&VA	Armory Facilities Deferred Maintenance	2,108,000	0	0	6,300,000	8,408,000
	M&VA	Army Guard Facilities Projects	1,000,000	0	0	7,342,000	8,342,000

Statewide (HD 1-40) Only

House District Detail

HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)							
M&VA		Army Guard Facilities Projects Match Funding	892,000	0	0	0	892,000
NatRes		Assessment of In-State Gas Energy Potential	500,000	0	0	0	500,000
Labor		AVTEC Culinary Video Teleconferencing Equipment	100,000	0	0	312,695	412,695
Commerce		Banking and Securities Imaging	0	609,000	0	0	609,000
Courts		Boney Courthouse Campus Renovation	8,000,000	0	0	0	8,000,000
Commerce		Broadband Internet Planning and Oversight	0	0	500,000	0	500,000
Commerce		Bulk Fuel Upgrades	1,000,000	0	0	4,000,000	5,000,000
Trans		Capital Improvement Program Equipment Replacement	0	0	1,500,000	0	1,500,000
Trans		Central Region Signal Malfunction Management Units	22,000	0	0	0	22,000
Rev		Child Support Services Computer Replacement Project - Phase 1	68,544	0	0	133,056	201,600
EnvCon		Clean Water Capitalization Grant - Subsidy Funding	0	0	0	1,826,274	1,826,274
Commerce		Coastal Impact Assistance Program (CIAP) Administration	0	0	153,500	0	153,500
Commerce		Coastal Zone Management Program Grant Administration	120,000	0	1,000,000	0	1,120,000
M&VA		Cold Weather Generation Storage and Maintenance	50,000	0	0	0	50,000
Admin		Combined Retirement System Upgrade	0	0	400,000	0	400,000
Trans		Commercial Vehicle Enforcement Program	0	0	0	1,600,000	1,600,000
Commerce		Community and Regional Affairs System Replacement and Consolidation	326,000	0	0	0	326,000
Commerce		Community Development Block Grants	70,000	0	0	2,900,000	2,970,000
Correct		Community Jails Repairs, Renovations, and Equipment	100,000	0	0	0	100,000
Commerce		Community Mapping Program	88,000	0	0	350,000	438,000
Commerce		Community Service Block Grants (RurAL CAP)	0	0	0	3,000,000	3,000,000
Commerce		Cooperating Technical Partners (CTP) Program	0	0	0	75,000	75,000
Trans		Cooperative Reimbursable Projects	0	0	12,000,000	1,500,000	13,500,000
NatRes		Cooperative Water Resource Program	0	0	805,000	0	805,000
Courts		Court Information Technology Enhancements	1,900,000	0	0	0	1,900,000
FishGm		Crew Member Fishery Participation Database Development	0	100,000	0	0	100,000
Trans		Dalton Highway Including Surfacing Materials	5,000,000	0	0	0	5,000,000
Courts		Deferred Maintenance Projects	2,500,000	0	0	0	2,500,000
Correct		Deferred Maintenance Projects	6,500,000	0	0	0	6,500,000
Commerce		Denali Commission Federal-State Partnership Grant	3,000,000	0	0	0	3,000,000
Gov		Division of Elections Technology Refresh	123,800	0	0	0	123,800
EnvCon		Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	4,071,900	4,071,900
FishGm		Economic Contribution of Wildlife to Alaska	0	0	125,000	375,000	500,000

Statewide (HD 1-40) Only

House District Detail

HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)							
Gov		Elections Reform Under the Federal Help America Vote Act	0	0	1,425,000	0	1,425,000
H&SS		Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	0	425,000
FishGm		Endangered Species Act Listed Marine Mammals Research	150,000	0	0	450,000	600,000
Admin		Enterprise Technology Services Infrastructure Upgrades and Support	0	0	3,700,000	0	3,700,000
EnvCon		Expansion, Upgrade, Replacement of Existing Service	3,800,000	0	200,000	15,400,000	19,400,000
Trans		Facilities Deferred Maintenance and Critical Repairs	1,000,000	0	0	0	1,000,000
FishGm		Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	0	0	700,000
Univ		Feasibility Study for Community Campuses	1,400,000	0	0	0	1,400,000
NatRes		Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	800,000	1,000,000	1,800,000
Trans		Federal Contingency Projects	0	0	0	15,000,000	15,000,000
Trans		Federal Emergency Projects	0	0	0	10,000,000	10,000,000
Trans		Federal Transit Administration Grants	0	0	0	9,000,000	9,000,000
Trans		Federal-Aid Aviation State Match	8,600,000	0	0	0	8,600,000
Trans		Federal-Aid Highway State Match	41,100,000	0	0	0	41,100,000
EnvCon		First Time Service Projects	5,700,000	0	300,000	23,100,000	29,100,000
Commerce		Floodplain & Erosion Management Program	100,000	0	0	300,000	400,000
NatRes		Foothills Oil and Gas Development Infrastructure Investigations	370,000	0	0	0	370,000
NatRes		Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	300,000	0	0	0	300,000
Trans		Geographic Information System (GIS) Development (IWAYS)	0	0	0	250,000	250,000
Trans		Harbor Deferred Maintenance	2,500,000	0	0	0	2,500,000
Trans		Highway Deferred Maintenance	15,000,000	0	0	0	15,000,000
Trans		Highway Safety Corridors Near-Term Improvements	5,000,000	0	0	0	5,000,000
Trans		Highway Safety Grants Program	0	0	0	5,500,000	5,500,000
Rev		IBM Bladecenter	230,000	0	0	0	230,000
NatRes		Information Technology Infrastructure Upgrades - Phase 2 of 2	130,000	0	0	0	130,000
Commerce		Institute of The North - Emerging Leaders Program	150,000	0	0	0	150,000
NatRes		Land and Water Conservation Fund Federal Grant Program	0	0	0	600,000	600,000
NatRes		Land Sale Web Enhancement	0	68,000	0	0	68,000
NatRes		Land Sales - New Subdivision Development	0	3,600,000	0	0	3,600,000
Legis		Legislative Council - repair and renovation of legislative buildings and facilities	2,200,000	0	0	0	2,200,000
Commerce		Life Alaska Donor Services, Inc - Doner Program	0	0	35,000	0	35,000
Univ		Maintaining Existing Facilities Renewal and Renovation Annual Requirement	37,500,000	0	0	0	37,500,000
Commerce		Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	600,000	0	600,000

Statewide (HD 1-40) Only

House District Detail

HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)							
PubSaf		Marine Fisheries Patrol Improvements	0	0	0	1,500,000	1,500,000
Trans		Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	402,600	0	0	0	402,600
H&SS		Medicaid Management Information System Completion	6,208,000	0	0	8,782,300	14,990,300
E&ED		Mt Edgcumbe High School Aquatic Facility	0	0	20,000,000	0	20,000,000
Trans		Municipal Harbor Facility Grant Fund (AS 29.60.800)	5,000,000	0	0	0	5,000,000
M&VA		National Guard Counterdrug Support	0	0	0	100,000	100,000
NatRes		National Historic Preservation Fund Federal Grant Program	200,000	0	0	1,000,000	1,200,000
NatRes		National Recreational Trail Grants Federal Program	0	0	0	2,000,000	2,000,000
Rev		NetApp Upgrade	231,000	0	0	0	231,000
Rev		New Tax Revenue Management Information System Plan	300,000	0	0	0	300,000
H&SS		Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	3,000,000	0	0	20,000	3,020,000
Admin		Non-Public Building Fund Facilities Deferred Maintenance	450,000	0	0	0	450,000
Trans		Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	25,000,000	25,000,000
Trans		Northern Region - Winter Trail Markings	0	0	0	200,000	200,000
Trans		Northern Region Bike Path Equipment	100,000	0	0	0	100,000
Trans		Other Federal Program Match	1,210,000	0	0	0	1,210,000
FishGm		Pacific Coastal Salmon Recovery Fund	0	0	0	9,000,000	9,000,000
FishGm		Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	7,500,000	7,500,000
Rev		Permanent Fund Dividend Master Phone Queue	0	350,000	0	0	350,000
Rev		Permanent Fund Portfolio Accounting System Upgrade	0	0	250,000	0	250,000
H&SS		Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	4,000,000	0	0	0	4,000,000
Admin		Public Building Fund Facilities Deferred Maintenance	2,800,000	0	3,000,000	0	5,800,000
PubSaf		Public Safety Academy Dining Facility - Design & Construction	2,000,000	0	0	0	2,000,000
PubSaf		Public Safety Academy Driver Training Facility - Land Acquisition & Construction	1,000,000	0	0	0	1,000,000
NatRes		Reservoir Studies for North Slope and Cook Inlet	3,500,000	0	0	0	3,500,000
Admin		Retirement and Benefits Document Management System	0	0	475,000	0	475,000
Trans		Roads to Resources Western Access Project Phase 1	1,000,000	0	0	0	1,000,000
Commerce		Rural Power System Upgrades	2,000,000	0	0	7,000,000	9,000,000
Trans		Safe Routes to Schools	0	0	0	1,000,000	1,000,000
NatRes		Sale and Replacement of Tactical Firefighting Aircraft	600,000	2,000,000	0	0	2,600,000
NatRes		Snowmobile Trail Development and Program Grants	0	250,000	0	0	250,000
FishGm		Sport Fish Recreational Boating Access	0	0	775,000	2,325,000	3,100,000

Statewide (HD 1-40) Only

House District Detail

HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)							
FishGm		State Contracted Hatchery Facilities Inspection	0	150,000	0	0	150,000
Trans		State Equipment Fleet Replacement	0	0	15,000,000	0	15,000,000
Trans		State Equipment Fleet Vehicle Lifts	100,000	0	0	0	100,000
M&VA		State Homeland Security Grant Programs	0	0	0	9,500,000	9,500,000
Admin		State of Alaska Telecommunication System Deferred Maintenance	3,000,000	0	0	0	3,000,000
NatRes		State Parks Deferred Maintenance and Equipment Replacement	3,480,000	0	0	0	3,480,000
Trans		Statewide - Aviation Preconstruction	0	0	0	18,000,000	18,000,000
Trans		Statewide - Aviation Systems Plan Update	0	0	0	3,700,000	3,700,000
Trans		Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	2,500,000	2,500,000
Trans		Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	8,000,000	8,000,000
Trans		Statewide - Bridge Scour Monitoring and Retrofit Program	0	0	0	700,000	700,000
Trans		Statewide - Civil Rights Program	0	0	0	400,000	400,000
Trans		Statewide - Comprehensive Highway Safety Plan	0	0	0	400,000	400,000
Trans		Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	7,500,000	7,500,000
Trans		Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	2,000,000	2,000,000
Trans		Statewide - Highway Data Initiatives	0	0	0	3,000,000	3,000,000
Trans		Statewide - Highway Fuel Tax Enforcement	0	0	0	100,000	100,000
Trans		Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	5,000,000	5,000,000
Trans		Statewide - National Highway Institute and Transit Institute Training	0	0	400,000	350,000	750,000
Trans		Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety	0	0	0	5,500,000	5,500,000
Trans		Statewide - Planning Work Program	0	0	0	7,500,000	7,500,000
Trans		Statewide - Research Program	0	0	0	1,500,000	1,500,000
Trans		Statewide - Rumble Strips	0	0	0	6,000,000	6,000,000
Trans		Statewide - Scenic Byways Grants	0	0	0	500,000	500,000
Trans		Statewide - Seismic Retrofit - Bridges	0	0	0	2,000,000	2,000,000
Trans		Statewide - Various Airports Aeronautical Surveys	0	0	0	3,000,000	3,000,000
Trans		Statewide - Various Airports Minor Surface Improvements	0	0	0	6,000,000	6,000,000
Trans		Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	10,000,000	10,000,000
Trans		Statewide - Weigh-in-Motion Equipment	0	0	0	3,500,000	3,500,000
FishGm		Statewide Access, Parking, and Drainage Repairs and Upgrades	275,000	0	0	0	275,000
Trans		Statewide Anti-icing Program	150,000	0	0	0	150,000
FishGm		Statewide Boiler and Heating Systems Upgrades	275,000	0	0	0	275,000
FishGm		Statewide Bunkhouse Repairs/Upgrades	250,000	0	0	0	250,000

Statewide (HD 1-40) Only

House District Detail

HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)							
EnvCon		Statewide Contaminated Sites Cleanup	1,000,000	2,000,000	0	0	3,000,000
Commerce		Statewide Energy Plan Development	2,000,000	0	0	0	2,000,000
PubSaf		Statewide Facilities Maintenance, Repairs, and Improvements	1,350,000	0	0	0	1,350,000
Trans		Statewide Safety Program	0	0	0	12,200,000	12,200,000
NatRes		Statewide Timber Inventories	215,000	0	0	0	215,000
E&ED		Stratton Library Acquisition	2,000,000	0	0	0	2,000,000
Trans		Striping and Marking Performance Improvements	0	0	0	2,000,000	2,000,000
Trans		Surface Transportation Preconstruction	0	0	0	50,000,000	50,000,000
Commerce		Swim Like A Fish Foundation - Drowning Prevention Public Education Program	125,000	0	0	0	125,000
NatRes		Unified Permitting Project Phase 5 of 7	800,000	0	0	0	800,000
Univ		University Receipt Authority	0	15,000,000	0	0	15,000,000
PubSaf		Video Judicial Conference Arraignment Study	100,000	0	0	0	100,000
Gov		Voter Registration and Election Management System Replacement	0	0	1,550,000	0	1,550,000
NatRes		Wildland Fire Truck Replacement	800,000	0	0	0	800,000
Commerce		World Trade Center Alaska - International Trade Partnership Project	65,000	0	0	0	65,000
Statewide (HD 1-40) total:			278,930,644	60,627,000	80,993,500	399,873,225	820,424,369
Report total:			278,930,644	60,627,000	80,993,500	399,873,225	820,424,369