

**FY2011 Capital Amendments (HB301/SB230)**

	Sec. No.	Department	Appropriation or Allocation	Description of Amendment	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	1	new	Commerce, Community and Economic Development	Language	New Language Section: Alaska Aerospace Corporation This project is to fund the sustained maintenance and operations of the Alaska Aerospace Corporation and the Kodiak Launch Complex.	4,000.0			4,000.0
	2	8	Office of the Governor	Language	Amend Fund Transfer Language: The Elections Administration Commission informed the Division of Elections that the division had met their GF Match requirement, and that the FY2011 GF Match request is no longer necessary. This reduces the amount being transferred into the Election Fund.	(74.9)			(74.9)
	3	1	Office of the Governor		Amend: Elections Reform Under the Federal Help America Vote Act The Elections Administration Commission informed the Division of Elections that the division had met their GF Match requirement, and that the FY2011 GF Match request is no longer necessary. This reduces the amount being appropriated from the Election Fund by \$74.9, from \$1,499.9 to \$1,425.0.			(74.9) Election Fund	(74.9)
	4	1	Labor and Workforce Development		Scope Change: Fairbanks Pipeline Training Center <u>Construction</u> , Utilities and Equipment This amendment allows some of the training facility utility and construction costs to be spread across a current appropriation and this request.				0.0
	5	1	Transportation and Public Facilities	Highways and Facilities - Allocation	Scope change: <u>Northern Region</u> [SLANA] Maintenance Station Bunkhouse <u>Improvements</u> This amendment broadens the scope of the current capital request to cover both construction of the Slana bunkhouse, and for improvements at other Northern Region maintenance station bunkhouse facilities.				0.0
	6		Transportation and Public Facilities	<b>Statewide Federal Programs - Appropriation</b>	<b>Amend: Statewide Federal Programs</b>				
	7	1	Transportation and Public Facilities	Statewide Federal Programs - Allocation	Amend: Federal-Aid Highway State Match An increase of federal highway funds of \$133.2 million requires an additional \$5.1 million of general funds for a new requested total of \$41.1 million. This request is being amended to include additional match funds needed due to passage by the U.S. Senate of the HIRE Act (HR 2847). State match is required for approximately \$440 million in federal-aid highway funding. (See Surface Transportation Program allocations.)	5,100.0			5,100.0
	8		Transportation and Public Facilities	<b>Surface Transportation Program - Appropriation</b>	<b>Amend: Surface Transportation Program</b> These are additional FFY2010 transportation formula funds that will need to be obligated prior to September to meet federal timelines for processing before the end of the federal fiscal year. All but possibly four projects are in the STIP, AMATS or FMATS transportation improvement plans. There will be a STIP amendment on the remaining projects that are not currently in one of the latter plans.				

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	9	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Anchorage: Victor Road This project will upgrade the roadway to minor arterial standards to include a minimum 3-lane section, pedestrian facilities, lighting, storm drainage, and landscaping.		4,700.0		4,700.0
	10	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	Amend: Central Region: Guardrail End Treatment Upgrade This amendment adds \$13,000,000 of federal authority for a new project total of \$14,000,000 due to an updated cost estimate. This project will replace guardrail end terminals that do not meet current crashworthiness standards and may include upgrading of guardrail that does not meet current standards.		13,000.0		13,000.0
	11	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Fairbanks Metropolitan Area Transportation System (FMATS): Safety and Signage Improvements This project will include road and sidewalk rehabilitation, replacing and installing signs, LED light conversions, and installing video detection within the FMATS area.		3,500.0		3,500.0
	12	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Glenn Highway Lighting - Eklutna to Palmer Hay Flats This project will install continuous lighting along the Glenn Highway corridor from Eklutna approximately four miles to the Palmer Hay Flats.		8,000.0		8,000.0
	13	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Glenn Highway: Milepost 109 to 118 Resurfacing This project will resurface the existing pavement on the Glenn Highway between historical Mile Post 109 and the region boundary at Mile Post 118, a distance of approximately nine miles. Additional work may include signing, striping, and guardrail upgrades.		10,000.0		10,000.0
	14	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Glenn Highway: Signage - Anchorage to Palmer This project will replace damaged, and upgrade existing signs to current standards along the Glenn Highway corridor between Anchorage and Palmer.		8,000.0		8,000.0
	15	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Gustavus: Small Boat Float This project will construct a breakwater float adjacent to the Gustavus Causeway, to provide small boat mooring and protection from Icy Strait. This project will also reposition existing timber floats and supplement existing mooring capacity with additional floats		950.0		950.0
	16	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Juneau: North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12 This project will rehabilitate the pavement and repair damaged roadway infrastructure from Fish Creek Road to the end of pavement on North Douglas Highway.		6,600.0		6,600.0
	17	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: King Cove to Cold Bay Corridor Road Extension This project will complete the road from King Cove to the hovercraft terminal on the King Cove side of the King Cove-Cold Bay Connector		15,000.0		15,000.0
	18	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	Amend: Kodiak: Rezanof Drive Resurfacing This amendment adds \$1,000,000 federal authority for a new project total of \$5,000,000. This project will resurface Rezanof Drive from its intersection with Carolyn Street to its intersection with Abercrombie Drive/Monashka Bay Road.		1,000.0		1,000.0

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19	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Sand Point: School Loop Road Rehabilitation This project will rehabilitate School Loop Road in Sand Point to smooth out the vertical alignment, improve existing lighting, and address drainage problems with the existing road.		4,000.0			4,000.0
20	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Seward Highway: Milepost 115 to 124 Resurfacing - Potter to Dowling Road This project will resurface the Seward Highway from Potter Valley Road near historical Mile Post 115.4 to the Dowling Road interchange near historical Milepost 123.4, a distance of approximately 8.3 miles.		15,000.0			15,000.0
21	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Seward Highway: Ptarmigan Creek Bridge Replacement This project will replace the existing 24' X 152' bridge (#0608) at historical Mile Post 23 of the Seward Highway.		5,000.0			5,000.0
22	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Statewide: Highway Data Initiatives This project will provide a transition from the mainframe Highway Analysis System to a new transportation data system that is integrated with the Department's geographic information system (GIS), is web-based, and links to multiple data sets.		3,000.0			3,000.0
23	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Statewide: Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety This project will provide for resurfacing or rehabilitation work to extend the useful life of pedestrian walkways and bikeways, improve their safety and utility, address safety hazards, and to correct deficiencies.		5,500.0			5,500.0
24	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Statewide: Rumble Strips This project will provide for the installation of centerline rumble strips along approximately 600 miles of highway.		6,000.0			6,000.0
25	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Steese Highway: Milepost 62 to 81 Surfacing This project will construct an asphalt surface on the Steese Highway from MP 62 to 81, including bridge and drainage improvements, guardrail repair, and sign replacement. This project also includes an outhouse and interpretive signing at Twelvemile Summit Wayside, located at 85.5 mile.		15,459.0			15,459.0
26	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Sterling Highway - Milepost 83 to 90 Resurfacing This project will resurface the Sterling Highway from Forest Lane historical MP 89.9 to Barbara Street historical MP 82.8 a distance of approximately 6.4 miles. Improvements also include upgrading and/or replacing guardrail and guardrail end treatments as needed, upgrading any curb ramps not meeting current Americans with Disabilities Act guidelines, signing, and striping.		7,000.0			7,000.0
27	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Tenakee Springs: Ferry Terminal Approach This project will upgrade the ferry terminal shore-side approach, widening the gangway and removing tight 90 degree turns so that 4-wheelers can approach the float to load/unload cargo from the ferry. This project will also upgrade the float, dolphins, fendering systems and dock surfaces.		450.0			450.0

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28	1	Transportation and Public Facilities	Surface Transportation Program - Allocation	New: Wrangell: Local Roads Supplemental This project will reconstruct Front Street in conjunction with municipally-funded utility improvements. This includes resurfacing concrete roadway, sidewalk additions and other improvements. As funding allows, reconstruct other streets, including storm drainage upgrades, sidewalk additions and other improvements.		1,000.0			1,000.0
29	1	Transportation and Public Facilities	<b>Congressional High Priority Community Projects - Appropriation</b>	<b>New: Congressional High Priority Community Projects</b> Congressional appropriations from the Consolidated Appropriation Act, 2010.					
30	1	Transportation and Public Facilities	Congressional High Priority Community Projects - Allocation	New: Fairbanks North Star Borough: Road and Bridge Improvements This project will improve rural road service areas located in the Fairbanks North Star Borough.		1,000.0			1,000.0
31	1	Transportation and Public Facilities	Congressional High Priority Community Projects - Allocation	New: Ketchikan: Replacement and Rehabilitation of Municipal Bridges and Trestles This project is a joint effort between the city and state to identify off-system bridges that require repair and replacement, and design as appropriate.		500.0			500.0
32	1	Transportation and Public Facilities	Congressional High Priority Community Projects - Allocation	New: Mat-Su Borough: Arterial Road and Bridge Improvements Funds will be used for reconnaissance engineering studies on the following arterials within the Mat-Su Borough: Seldon Road upgrade, Seldon Road extension (west of Church Road), Seward Meridian Parkway extension south (with bridge), Hermaon Road extension, and Vine Road upgrade.		1,000.0			1,000.0
33	1	Transportation and Public Facilities	Congressional High Priority Community Projects - Allocation	New: Sitka: Waterfront Development This is a project requested by the City of Sitka for dock improvements at the Sawmill Cove Industrial Park in Sitka.		487.0			487.0
<b>Total FY2011 Capital Amendments</b>					<b>9,025.1</b>	<b>136,146.0</b>	<b>(74.9)</b>		<b>145,096.2</b>