

**Department Totals - Operating Budget**  
**Department of Health and Social Services**

Description	FY2010 Supplemental
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Department Totals	101,001.6
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**Funding Sources:**

1002 Fed Rcpts	37,248.7
1003 G/F Match	40,039.0
1004 Gen Fund	9,151.0
1037 GF/MH	4,166.8
1212 Fed ARRA	10,396.1

**Totals:**

General Funds	53,356.8
Federal Funds	47,644.8
Other Funds	0.0