

**GF/Fed/Other by Component**  
**Health & Social Svcs**

Results Delivery Unit/ Component	FY2010 Supplemental				
	GF	Federal	Other	Total	PFT
<b>Behavioral Health</b>					
Behavioral Hlth Medicaid Svcs	3,228.9	5,316.2	0.0	8,545.1	0
<b>RDU Total:</b>	<b>3,228.9</b>	<b>5,316.2</b>	<b>0.0</b>	<b>8,545.1</b>	<b>0</b>
<b>Children's Services</b>					
Children's Medicaid Services	-2,278.5	78.5	0.0	-2,200.0	0
Children's Services Management	165.0	0.0	0.0	165.0	0
Front Line Social Workers	955.3	0.0	0.0	955.3	0
<b>RDU Total:</b>	<b>-1,158.2</b>	<b>78.5</b>	<b>0.0</b>	<b>-1,079.7</b>	<b>0</b>
<b>Health Care Services</b>					
Health Care Medicaid Services	29,802.9	40,813.4	0.0	70,616.3	0
Health Facilities Survey	396.1	0.0	0.0	396.1	0
Health Planning & Infrastructure	575.0	0.0	0.0	575.0	0
<b>RDU Total:</b>	<b>30,774.0</b>	<b>40,813.4</b>	<b>0.0</b>	<b>71,587.4</b>	<b>0</b>
<b>Juvenile Justice</b>					
McLaughlin Youth Center	266.6	0.0	0.0	266.6	0
Probation Services	300.2	0.0	0.0	300.2	0
<b>RDU Total:</b>	<b>566.8</b>	<b>0.0</b>	<b>0.0</b>	<b>566.8</b>	<b>0</b>

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<b>Public Assistance</b>					
Energy Assistance Program	0.0	2,300.0	0.0	2,300.0	0
<b>RDU Total:</b>	<b>0.0</b>	<b>2,300.0</b>	<b>0.0</b>	<b>2,300.0</b>	<b>0</b>
<b>Public Health</b>					
Women, Children and Family Health	347.8	0.0	0.0	347.8	0
State Medical Examiner	300.0	0.0	0.0	300.0	0
<b>RDU Total:</b>	<b>647.8</b>	<b>0.0</b>	<b>0.0</b>	<b>647.8</b>	<b>0</b>
<b>Senior and Disabilities Services</b>					
Genl Relief/Temp Assisted Living	3,800.0	0.0	0.0	3,800.0	0
Senior/Disabilities Svcs Admin	885.0	590.0	0.0	1,475.0	0
Senior/Disabilities Medicaid Svc	3,601.3	5,607.9	0.0	9,209.2	0
<b>RDU Total:</b>	<b>8,286.3</b>	<b>6,197.9</b>	<b>0.0</b>	<b>14,484.2</b>	<b>0</b>
<b>Departmental Support Services</b>					
Medicaid School Based Admin Clms	700.0	0.0	0.0	700.0	0

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<b>Departmental Support Services</b>					
Information Technology Services	1,050.0	0.0	0.0	1,050.0	0
<b>RDU Total:</b>	<b>1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,750.0</b>	<b>0</b>
<b>Department Total:</b>	<b>44,095.6</b>	<b>54,706.0</b>	<b>0.0</b>	<b>98,801.6</b>	<b>0</b>
<b>Permanent Full Time:</b>				0	
<b>Permanent Part Time:</b>				0	
<b>Non Permanent:</b>				0	
<b>Total Positions:</b>				<b>0</b>	