

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services State Medical Examiner Component Budget Summary

Component: State Medical Examiner

Contribution to Department's Mission

Provides a statewide system for the medico-legal investigation of unanticipated, sudden and violent deaths in Alaska to provide accurate, legally defensible determinations of the cause of death, information to ensure appropriate follow-up on all child deaths in the state, and surveillance to detect new or unexpected infectious diseases.

Core Services

- As required by law, investigate and certify all deaths that occur within the state of Alaska that are a result of violence, suspected violence, deaths due to accidental causes, deaths that occur during incarceration, deaths that are associated with conditions that pose a hazard to public safety or health, and all unattended or unexplained deaths.
- The central facility in Anchorage provides postmortem examinations appropriate for each case referred and includes access to state-of-the-art forensic medical services, including forensic pathology and radiology, odontology, anthropology, and the services of Public Health Laboratories and the Department of Public Safety Crime Detection Laboratory.
- For deaths that are investigated, establish identification of the deceased, if necessary; maintain records and evidence, and provide legally defensible determinations of the cause and manner of death. Present findings of the investigation to courts, law enforcement agencies, and other parties with legitimate interests in the death.
- Examine living persons to collect evidence as a result of previous injuries, and provide expert testimony in these cases.
- Participate in training personnel involved in death investigations, including forensic medico-legal investigators, local physicians, state and local police, village public safety officers and other authorities.

Key Component Challenges

- Working to expand and standardize death investigation throughout Alaska and give every death the same level of service, including proper investigation, postmortem examination, and confirmation of identification. Teaching and required expert testimony for numerous legal cases is difficult without adequate staffing by forensic pathologists. The State Medical Examiner Office (SMEO) regularly experiences difficulties in recruiting and retaining medical examiners, often because of low comparable salaries and the high cost of living in Alaska.
- The office will continue on the prescribed track towards accreditation, following the guidelines of the National Association of Medical Examiners (NAME).
- Continue revising the SMEO Policies and Procedures Manual to meet NAME standards for accreditation.
- Replacing aging equipment in the autopsy, embalming suites while remaining Occupational Safety and Health Administration (OSHA) compliant and replacing aging removal vehicles as funds are made available.
- Replacing outdated computer equipment and software within the existing budget.
- Adequate budget to replenish personal protective equipment and other medical supplies due to the increase in staff that must don equipment prior to the removal of human remains or prior to entering the autopsy suite.

Significant Changes in Results to be Delivered in FY2011

Starting in October of 2009, the State Medical Examiner's Office will be fully staffed with three forensic pathologists for the first time in many years. As a result, this office will be able to perform many more examinations and autopsies than were performed in the past. The new State Medical Examiner is working on new policies and procedures to determine which Alaskan deaths will require examination and/or autopsy by the Medical Examiner's Office. With this increased capacity, there is likely to be a shortage of support staff to provide necessary support services for the three pathologists. In addition to staff shortages, the Medical Examiner's Office may find existing budget resources are not adequate to keep up with this increased workload. The most significant cost increase anticipated may be the cost of shipping the deceased to/from their point of origin, as shipping human remains is very expensive.

Updated Status for Results to be Delivered in FY2010

No significant changes in results to be delivered in FY10.

Major Component Accomplishments in 2009

Total cases reported:	1556
Cases autopsied:	253
Cases with consult:	719
Cases with inspection:	124
Cases with natural cause:	460

- Continued on the accreditation track, as recommended by the National Association of Medical Examiners (NAME). This included hiring and reorganizing the State Medical Examiner Office (SMEO) by creating six new positions: Deputy Medical Examiner, Operations Administrator, Investigator Supervisor, Forensic Operations Supervisor and two Death Investigators.
- The Child Fatality Review Committee continued the review of child death cases. This is a collaborative effort between SMEO, District Attorney's Office, State Troopers, Anchorage Police Department, social workers from Child Protective Services (CPS), physicians who specialize in pediatrics and forensic nurses. The Chief Medical Examiner is the chairman of this committee.
- In collaboration with the anthropology staff at the Alaska Department of Natural Resources and a forensic odontologist, SMEO continues to successfully identify unidentified human remains brought in for processing. SMEO worked with the Cold Case Unit, Alaska State Troopers (FBI project) and investigators, to solve cases and identify missing persons.
- Collaborated with numerous state and federal agencies to gather statistics. This information was for local and national programs, which may provide information for consumers, work-related accidents, violent deaths, and motor vehicle accidents, to name a few.
- The medical examiners provided expert testimony in court cases throughout Alaska.
- Collaborated with the Section of Epidemiology in various epidemiological studies regarding deaths by alcohol, firearms and occupational deaths.
- SMEO presented lectures for law enforcement recruits in both Sitka and Fairbanks.
- Continued bringing SMEO up to Occupational Safety and Health Administration (OSHA) standards.
- Continued the monthly staff trainings to ensure that the employees know the proper way to handle all bio-hazardous materials and to help employees protect themselves from contagious disease. Training included treating every new case as if it were a bio-hazard/contagious case, proper apparel, Material Safety Data Sheet (MSDS) forms and where they are located, blood borne pathogens.

Statutory and Regulatory Authority

AS 12.65	Death Investigations and Medical Examinations
7 AAC 35	Embalming and Other Post-Mortem Services

Contact Information

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**State Medical Examiner
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,271.4	1,887.9	2,053.1
72000 Travel	36.9	27.6	42.6
73000 Services	740.0	274.2	400.2
74000 Commodities	82.6	54.7	54.7
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,130.9	2,244.4	2,550.6
Funding Sources:			
1002 Federal Receipts	0.0	11.0	11.0
1004 General Fund Receipts	2,124.4	2,223.4	2,529.6
1156 Receipt Supported Services	6.5	10.0	10.0
Funding Totals	2,130.9	2,244.4	2,550.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	0.0	0.0	0.0	11.0
Receipt Supported Services	51073	0.0	0.0	0.0	0.0	10.0
Restricted Total		0.0	0.0	0.0	0.0	21.0
Total Estimated Revenues		0.0	0.0	0.0	0.0	21.0

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	2,223.4	11.0	10.0	2,244.4
Adjustments which will continue current level of service:				
-FY2011 Health Insurance Cost Increase Non-Covered Employees	6.2	0.0	0.0	6.2
Proposed budget increases:				
-Phase I of State Medical Examiner's Office Reforms: To Maintain Services	300.0	0.0	0.0	300.0
FY2011 Governor	2,529.6	11.0	10.0	2,550.6

**State Medical Examiner
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	18	20	Annual Salaries	1,295,124
Part-time	0	0	Premium Pay	125,581
Nonpermanent	0	0	Annual Benefits	683,052
			<i>Less 2.41% Vacancy Factor</i>	<i>(50,653)</i>
			Lump Sum Premium Pay	0
Totals	18	20	Total Personal Services	2,053,104

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Autopsy Assistant	4	0	0	0	4
Embalmer	1	0	0	0	1
Investigator II	6	0	0	0	6
Investigator III	1	0	0	0	1
Investigator IV	1	0	0	0	1
Laboratory Technician	1	0	0	0	1
Medical Examiner/Deputy	1	0	0	0	1
Office Assistant I	1	0	0	0	1
Office Assistant II	1	0	0	0	1
Staff Physician	1	0	0	0	1
State Medical Examiner/Chief	1	0	0	0	1
Totals	20	0	0	0	20

Component Detail All Funds
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	1,271.4	1,773.6	1,773.6	1,887.9	2,053.1	165.2	8.8%
72000 Travel	36.9	43.5	43.5	27.6	42.6	15.0	54.3%
73000 Services	740.0	322.6	322.6	274.2	400.2	126.0	46.0%
74000 Commodities	82.6	104.7	104.7	54.7	54.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,130.9	2,244.4	2,244.4	2,244.4	2,550.6	306.2	13.6%
Fund Sources:							
1002 Fed Rcpts	0.0	11.0	11.0	11.0	11.0	0.0	0.0%
1004 Gen Fund	2,124.4	2,223.4	2,223.4	2,223.4	2,529.6	306.2	13.8%
1156 Rcpt Svcs	6.5	10.0	10.0	10.0	10.0	0.0	0.0%
General Funds	2,124.4	2,223.4	2,223.4	2,223.4	2,529.6	306.2	13.8%
Federal Funds	0.0	11.0	11.0	11.0	11.0	0.0	0.0%
Other Funds	6.5	10.0	10.0	10.0	10.0	0.0	0.0%
Positions:							
Permanent Full Time	15	17	17	18	20	2	11.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		2,244.4	1,773.6	43.5	322.6	104.7	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts	11.0											
1004 Gen Fund	2,223.4											
1156 Rcpt Svcs	10.0											
Subtotal		2,244.4	1,773.6	43.5	322.6	104.7	0.0	0.0	0.0	17	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 06-0-0131 Transfer Laboratory Technician (PCN 06-1655) from Injury Prevention/Emergency Medical Services Component												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Laboratory Technician (PCN 06-1655) to the State Medical Examiner component. This vacant laboratory technician is needed in the State Medical Examiner's Office to assist with the increased case loads and autopsies being performed. The recently hired new State Medical Examiner doubled their staff pathologists from 1 to 2, which has greatly increased the number of cases they are handling. The State Medical Examiner's office has sufficient authority for this position so this change record transfers the position only.												
Currently there is not sufficient funding in the Injury Prevention / Emergency Medical Services Component to pay the personal services costs for this position. In addition, the work that is done by staff in this component does not require a laboratory technician.												
ADN 06-0-0007 Transfer to Personal Services to fund Laboratory Technician (PCN 06-1655)												
LIT		0.0	114.3	-15.9	-48.4	-50.0	0.0	0.0	0.0	0	0	0
This line item transfer is necessary to ensure adequate personal services authorization for the Laboratory Technician (PCN 06-1655) which transferred from the Injury Prevention / Emergency Medical Services component without funding. This line item transfer also transfers \$50.9 from the travel and commodities lines to help cover projected personal services shortfalls that may exist as a result of having a very low vacancy rate. After reviewing FY09 actuals and projecting FY10 costs, it was determined that there should be adequate authority in the travel, contractual services and commodities lines within this component to fund this position and cover anticipated personal services costs.												
Subtotal		2,244.4	1,887.9	27.6	274.2	54.7	0.0	0.0	0.0	18	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Phase I of State Medical Examiner's Office Reforms: To Maintain Services												
Inc		300.0	159.0	15.0	126.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	300.0											
This increment will provide additional funding for Phase I of III of the Medical Examiner's Office reforms so that all Alaska communities receive the same level of service the Medical Examiner's Office currently provides in Anchorage and the Mat-Su Valley. Phase I funding will allow the Medical Examiner to at least maintain the current levels of investigation and examination for cases statewide and take jurisdiction of more cases.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The purpose of the State Medical Examiner's Office is to bring trained medical evaluation to the investigation of deaths that are of concern to the public health, safety, and welfare of the State of Alaska. The State Medical Examiner's Office investigates sudden, violent, unexpected, and suspicious deaths that occur in the state. In addition to determining the cause and manner of death, the office works to provide accurate identification of decedents under their jurisdiction, and to notify the next of kin.

The State Medical Examiner's Office and its staff are located in Anchorage, so most deaths investigated and cases examined and/or autopsied by staff are located in Anchorage and the Mat-Su Valley. This is partly due to the fact that Anchorage and the Mat-Su Valley have the largest population base in Alaska. Another factor is that death-scene investigators can drive to the death scene from Anchorage and easily return the decedent to the Medical Examiner's Office by road. Other cases throughout Alaska are independently investigated by local law enforcement and reported to the Medical Examiner. If the Medical Examiner determines the decedent should be transported to Anchorage for further examination/autopsy, the decedent must be transported to Anchorage by plane. Transporting decedents to/from the Medical Examiner's Office is costly and causes stress to friends/family of the decedent at a difficult time. It benefits everyone if cases can be examined and resolved quickly so the decedent can be returned to their loved ones.

Historically, with limited available resources, staffing shortages in the Medical Examiner's Office meant only the most controversial deaths are fully investigated, including a trained investigator attending the scene of death and initiating an investigation independent of law enforcement. Based on national standards, the State Medical Examiner should be initiating an investigation at some level for 100% of the deaths that fall under their jurisdiction and examine or autopsy approximately 75% of those cases. Of the 3,362 deaths reported in Alaska during FY09, the State Medical Examiner's Office took jurisdiction in 1,556 cases. Autopsy was performed in only 253 cases (16%) and external inspection done in 124 (8%) for a total examination rate of just 24%. Recently, however, the Medical Examiner's Office has become fully staffed with a new Chief Medical Examiner and, for the first time, a third pathologist. New policies and procedures are in effect that mandate investigation and examination of more cases that fit the criteria listed above. These changes will increase the volume of cases examined/autopsied and have a substantial impact to the budget through increased costs of transport and supplies.

With increased caseloads there is also an increased need for investigators and autopsy assistants. This increment includes one additional full-time investigator to adequately staff the office 24/7/365 as recommended by the National Association of State Medical Examiners. The five existing investigators are presently covering the shifts with significant and sustained paid overtime. This is not only expensive but also becomes a safety issue for the employees who are fatigued after working long shifts. In addition, important details from a death scene can be missed when staff is fatigued. The increment also funds an autopsy technician to support the increased caseload generated by the new policies/procedures and having three medical examiners on staff.

To fulfill its statewide mandate and bring standardized death investigation to all areas of Alaska will require additional funding in future years. This increment, Phase I, stabilizes funding for an increased caseload. Phase II (not part of this increment) will expand services to two or three geographic areas with a large number of cases. Phase III (also not part of this increment) will further expand services throughout the state.

The consequences of not investigating and examining all cases on scene that fall under the Medical Examiner's jurisdiction are extensive. Homicides may go undetected; suicides may be misdiagnosed causing inaccurate statistics and undue hardship for families. Infant deaths may not be classified correctly with cases being classified as "undetermined" due to no available scene investigation. Misidentification may abet identity theft or homicide, or cause undue hardship on families; thus creating indeterminate liability for the State of Alaska. The increase in scientific identification would decrease potential liability and aid in possible criminal prosecution. Examining all appropriate cases will aid law enforcement in determining cause and manner of death and help in determining if a criminal act is suspected. The district attorney can be assured that when a case is adjudicated, there is an accurate examination or autopsy report and identity is confirmed, and that proper photographs and handling of evidence has been performed. Additionally, by investigating and transporting all appropriate deaths, the office will be able to accurately classify the cause and manner of death, thus providing accurate statistical results for the health department and partner agencies that rely on the data. Expanding services statewide and ensuring the office is practicing and maintaining the highest standards in the profession in which it functions moves the State Medical Examiner's Office closer to its ultimate goal to develop operational standards and obtain accreditation.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: State Medical Examiner (293)

RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
by the National Association of Medical Examiners.												
In a related change record, PCN's 06-?423 and 06-1734 are being transferred from Public Health Administration, thus avoiding adding new permanent full-time positions.												
FY2011 Health Insurance Cost Increase Non-Covered Employees												
1004 Gen Fund	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		6.2										
Costs associated with Health Insurance Increases.: \$6.2												
Transfer Accountant III (PCNs 06-?423) and Office Assistant (PCN 06-1734) to State Medical Examiner Component												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
The transfer positions to address departmental priority needs. These position will be reclassified to meet divisional needs.												
Totals		2,550.6	2,053.1	42.6	400.2	54.7	0.0	0.0	0.0	20	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2011 Governor (7749)
Component: State Medical Examiner (293)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-?423	Investigator II	FT	A	GP	Anchorage	2A	16A	12.0		45,300	0	0	27,230	72,530	72,530
06-1599	Embalmer	FT	A	GP	Anchorage	2A	14A / B	12.0		40,496	0	5,549	27,490	73,535	73,535
06-1655	Laboratory Technician	FT	A	SS	Anchorage	6A	13A / B	12.0		38,591	0	0	24,531	63,122	63,122
06-1692	State Medical Examiner/Chief	FT	A	XE	Anchorage	AA	30F	12.0		171,936	0	0	69,172	241,108	241,108
06-1703	Medical Examiner/Deputy	FT	A	XE	Anchorage	AA	29A	12.0		190,000	0	0	74,380	264,380	264,380
06-1705	Office Assistant II	FT	A	GP	Anchorage	2A	10F / G	12.0		36,960	0	710	24,562	62,232	62,232
06-1706	Administrative Assistant II	FT	A	GG	Anchorage	2A	14G / J	12.0		49,776	0	2,239	29,578	81,593	81,593
06-1734	Autopsy Assistant	FT	A	GP	Anchorage	2A	12A	12.0		34,704	0	0	23,526	58,230	58,230
06-1738	Investigator II	FT	A	GP	Anchorage	2A	16J / K	12.0		60,396	0	10,291	36,105	106,792	106,792
06-1739	Investigator II	FT	A	GP	Anchorage	2A	16A / B	12.0		46,992	0	9,230	31,048	87,270	87,270
06-1740	Investigator II	FT	A	GP	Anchorage	2A	16K / L	12.0		61,625	0	16,528	38,715	116,868	116,868
06-1741	Investigator III	FT	A	SS	Anchorage	6A	18A / B	12.0		54,190	0	12,333	34,296	100,819	100,819
06-1742	Office Assistant I	FT	A	GG	Anchorage	2A	8M / N	12.0		38,850	0	0	24,975	63,825	63,825
06-1784	Investigator IV	FT	A	SS	Anchorage	2A	20A / B	12.0		62,846	0	0	33,011	95,857	95,857
06-1832	Staff Physician	FT	N	XE	Anchorage	AA	28A	12.0		152,400	0	0	30,012	182,412	182,412
06-1993	Autopsy Assistant	FT	A	GP	Anchorage	2A	12A / B	12.0		35,232	0	9,175	26,918	71,325	71,325
06-2019	Investigator II	FT	A	GP	Anchorage	2A	16D / E	12.0		50,405	0	15,543	34,448	100,396	100,396
06-2021	Autopsy Assistant	FT	A	GP	Anchorage	2A	12D / E	12.0		39,377	0	15,213	30,478	85,068	85,068
12-1712	Autopsy Assistant	FT	A	GP	Anchorage	1A	12D / E	12.0		39,748	0	18,930	31,907	90,585	90,585
12-1770	Investigator II	FT	A	GP	Anchorage	2A	16A	12.0		45,300	0	9,840	30,670	85,810	85,810

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
				1,295,124	0		
Full Time Positions:	20	0	0				
Part Time Positions:	0	0	0				
Non Permanent Positions:	0	0	0				
Positions in Component:	20	0	0				
				Total Pre-Vacancy:	2,103,757		
				Minus Vacancy Adjustment of 2.41%:	(50,653)		
				Total Post-Vacancy:	2,053,104		
Total Component Months:	240.0			Plus Lump Sum Premium Pay:	0		
				Personal Services Line 100:	2,053,104		

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2011 Governor (7749)
Component: State Medical Examiner (293)
RDU: Public Health (502)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,103,757	2,053,104	100.00%
Total PCN Funding:	2,103,757	2,053,104	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		36.9	27.6	42.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			0.0	0.0	42.6
72110	Employee Travel (Instate)	Death investigation, mass fatality, court ordered testimony from medical examiners in various judicial districts throughout the state.	0.0	0.0	18.0
72111	Airfare (Instate Employee)	Investigator travel for presenting training to Sitka Academy, Fairbanks Police Department academy; various other in-state presentations at high schools and grade schools.	0.0	0.0	1.0
72112	Surface Transport (Instate Employee)	Ground transportation for employees traveling in-state.	0.0	0.0	1.0
72113	Lodging (Instate Employee)	Lodging expenses for employees traveling in-state.	0.0	0.0	1.0
72114	Meals & Incidentals (Instate Employee)	Meals and Incidental per diem for employees traveling in-state.	0.0	0.0	1.0
72124	Meals & Incidentals (Instate Nonemp.)	Meals and Incidental per diem for applicants/candidates for medical examiner/staff physician positions.	0.0	0.0	0.0
72410	Employee Travel (Out of state)	Annual meetings for Chief Medical Examiner: National Association of Medical Examiners (NAME), College of American Pathologists, Osteopathic Association, American Association of Forensic Scientists, Child Abuse Conference for Medical Examiners. Investigative and autopsy staff training to receive continuing education units for certification.	0.0	0.0	13.6
72414	Meals & Incidentals (Out of state Emp)	Per diem for Chief Medical Examiner when traveling to national meetings; and, staff per diem when traveling to receive continuing education units for certification.	0.0	0.0	2.0
72421	Airfare (Out of state Nonemp)	Airfare for applicants/candidates for deputy medical examiner positions.	0.0	0.0	5.0

Line Item Detail
Department of Health and Social Services
Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		740.0	274.2	400.2
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			0.0	0.0	400.2
73025	Education Services	Tuition and Conferences.	0.0	0.0	8.5
73156	Telecommunication	Long distance, cellular services, and other telecommunication services to outside vendors.	0.0	0.0	14.0
73175	Health Services	Toxicology testing, forensic odontology, funeral home services, Sexual Assault and Response Team Nurse, X-ray services, laboratory testing and re-cuts.	0.0	0.0	82.9
73178	Dental	Forensic dentist used for identification of deceased individuals brought in for autopsy. Also, used for identification on bone cases.	0.0	0.0	3.0
73225	Delivery Services		0.0	0.0	126.0
73226	Freight	Air and ground freight charges for transport of human remains.	0.0	0.0	75.2
73227	Courier	Charges for express mail services to express mail legal case information to defense attorneys, prosecutors, and legal consultants.	0.0	0.0	1.0
73228	Postage	Postage.	0.0	0.0	1.0
73404	Cellular Phones	Cell phone services - Medical Examiners carry cell phones 24/7.	0.0	0.0	5.0
73528	Disposal	Biohazard waste and contaminant disposal from autopsies.	0.0	0.0	15.0
73676	Repairs/Maint. (Non IA-Eq/Machinery)	Repair and maintenance of office equipment.	0.0	0.0	4.0
73690	Vehicle (Non IA -Eq/Mach-Rental/Lease)	Vehicle rentals or leases not associated with travel or the State Equipment Fleet.	0.0	0.0	0.0
73756	Print/Copy/Graphics	Advertising, printing, photo processing and reproduction.	0.0	0.0	0.5
73758	Laundry	Cleaning, disinfectant supplies for autopsy,	0.0	0.0	2.5

Line Item Detail
Department of Health and Social Services
Services

Component: State Medical Examiner (293)

RDU: Public Health (502)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			0.0	0.0	400.2
		embalming, and decomposition suite; laundry detergent and bleach.			
73805	IT-Non-Telecommnctns	Admin RSA with Department of Administration for computer measured services, and telecommunications enterprise productivity rates.	0.0	0.0	5.0
73806	IT-Telecommunication	Admin RSA with Department of Administration for local, long distance and equipment.	0.0	0.0	24.1
73810	Human Resources	Admin RSA with Department of Administration for Human Resources services.	0.0	0.0	2.5
73814	Insurance	Admin RSA with Department of Administration for Risk Management.	0.0	0.0	5.5
73823	Health	NatRes RSA with Department of Natural Resources for remains identification and research.	0.0	0.0	6.0
73848	State Equip Fleet	Trans RSA with Department of Transportation & Public Facilities for State Equipment Fleet vehicles--7 year lease/purchase/replacement.	0.0	0.0	18.5

Line Item Detail
Department of Health and Social Services
Commodities

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		82.6	54.7	54.7
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			0.0	0.0	54.7
74200	Business	General--library, photographic, data processing.	0.0	0.0	0.0
74226	Equipment & Furniture	Office set-up for new deputy medical examiners.	0.0	0.0	2.5
74229	Business Supplies	Daily office and business supplies.	0.0	0.0	17.2
74233	Info Technology Equip	Technical equipment for processing autopsies. Upgrade to 21" monitors in autopsy suite, printer upgrades, and fax machine to keep contamination isolated and contained to the autopsy suite.	0.0	0.0	5.0
74482	Clothing & Uniforms	Uniforms, lab coats, boots, protective clothing.	0.0	0.0	5.0
74485	Cleaning	Cleaning, disinfectant supplies for autopsy, embalming, and decomposition suite.	0.0	0.0	5.0
74520	Scientific & Medical	Digital imaging equipment used during autopsies to provide legal evidence. Closed circuit camera and television for training and autopsy consult purposes. Photographic processing equipment for osteological identification and microscopes.	0.0	0.0	5.0
74522	Instruments & Apps	Medical and scientific tools and applicances for autopsies, embalming, and other medical examiner purposes.	0.0	0.0	5.0
74523	Laboratory Supplies	Laboratory supplies needed to perform autopsies.	0.0	0.0	10.0

Restricted Revenue Detail
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	11.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
57590	Fed Projects- Health Federal funds for the Preparedness Grant				0.0	0.0	11.0

Restricted Revenue Detail
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services	0.0	0.0	10.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services Fees collected from the use of the State Medical Examiner facility.		6311680	11100	0.0	0.0	10.0

Inter-Agency Services
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010	
					Management Plan	FY2011 Governor
73805	IT-Non-Telecommnctns RSA with Department of Administration for computer measured services, and telecommunications enterprise productivity rates.	Inter-dept	Admin	0.0	0.0	5.0
73805 IT-Non-Telecommnctns subtotal:				0.0	0.0	5.0
73806	IT-Telecommunication RSA with Department of Administration for local, long distance and equipment.	Inter-dept	Admin	0.0	0.0	24.1
73806 IT-Telecommunication subtotal:				0.0	0.0	24.1
73810	Human Resources RSA with Department of Administration for Human Resources services.	Inter-dept	Admin	0.0	0.0	2.5
73810 Human Resources subtotal:				0.0	0.0	2.5
73814	Insurance RSA with Department of Administration for Risk Management.	Inter-dept	Admin	0.0	0.0	5.5
73814 Insurance subtotal:				0.0	0.0	5.5
73823	Health RSA with Department of Natural Resources for remains identification and research.	Inter-dept	NatRes	0.0	0.0	6.0
73823 Health subtotal:				0.0	0.0	6.0
73848	State Equip Fleet RSA with Department of Transportation & Public Facilities for State Equipment Fleet vehicles--7 year lease/purchase/replacement.	Inter-dept	Trans	0.0	0.0	18.5
73848 State Equip Fleet subtotal:				0.0	0.0	18.5
State Medical Examiner total:				0.0	0.0	61.6
Grand Total:				0.0	0.0	61.6