

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Commissions/Special Offices							
Human Rights Commission	2,106.1	0.0	2,144.5	2,173.4	2,173.4	0.0	0.0%
Redistricting Planning	1,000.0	0.0	1,000.0	983.6	983.6	0.0	0.0%
RDU Total:	3,106.1	0.0	3,144.5	3,157.0	3,157.0	0.0	0.0%
Executive Operations							
Executive Office	10,446.6	0.0	10,503.8	14,149.5	14,149.5	0.0	0.0%
Governor's House	478.9	0.0	485.3	489.3	489.3	0.0	0.0%
Contingency Fund	800.0	0.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	1,151.0	0.0	1,169.0	1,177.9	1,177.9	0.0	0.0%
AK Resources Marketing and De	3,967.0	0.0	6,500.0	0.0	0.0	0.0	0.0%
ARRA 2009 Pass Through	30,704.3	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	47,547.8	0.0	19,458.1	16,616.7	16,616.7	0.0	0.0%
Office of the Governor State Facilities Rent							
Gov Office Facilities Rent	526.2	0.0	526.2	526.2	526.2	0.0	0.0%
Governor's Office Leasing	472.1	0.0	472.1	472.1	472.1	0.0	0.0%
RDU Total:	998.3	0.0	998.3	998.3	998.3	0.0	0.0%
Office of Management & Budget							
Office of Management & Budget	2,560.0	0.0	2,598.4	2,639.1	2,639.1	0.0	0.0%
RDU Total:	2,560.0	0.0	2,598.4	2,639.1	2,639.1	0.0	0.0%

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Elections								
Elections	3,966.2	477.0	7,884.1	7,925.2	7,925.2	0.0	0.0%	
RDU Total:	3,966.2	477.0	7,884.1	7,925.2	7,925.2	0.0	0.0%	
Unrestricted General (UGF):	26,447.1	477.0	33,134.5	30,274.9	30,274.9	0.0	0.0%	
Designated General (DGF):	4.9	0.0	4.9	4.9	4.9	0.0	0.0%	
Other:	834.5	0.0	754.1	865.1	865.1	0.0	0.0%	
Federal:	30,891.9	0.0	189.9	191.4	191.4	0.0	0.0%	
Total Funds:	58,178.4	477.0	34,083.4	31,336.3	31,336.3	0.0	0.0%	
Permanent Full Time:	156	0	156	159	159	0	0.0%	
Permanent Part Time:	0	0	0	0	0	0	0.0%	
Non Permanent:	23	0	52	52	52	0	0.0%	
Total Positions:	179	0	208	211	211	0	0.0%	