

**Statewide Facility Deferred Maintenance Projects**

**FY2010 Request: \$2,000,000**

**Reference No: 45482**

**AP/AL:** Appropriation with Allocations

**Project Type:** Deferred Maintenance

**Category:** Natural Resources

**Location:** Statewide

**Contact:** Tom Lawson

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-5999

**Estimated Project Dates:** 03/01/2010 - 06/30/2014

**Brief Summary and Statement of Need:**

This is an appropriation for statewide facility deferred maintenance projects including employee housing, storage/shop, and Kodiak warehouse/compound facilities. See allocations for project details. This project contributes to the department's mission by providing the department the means to complete deferred maintenance on its facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
<b>Total:</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$1.9 million funded in SLA08, Chapter 29, Section 10, page 67, line 31. The department receives an annual capital appropriation for statewide facility maintenance, but it typically is for a few hundred thousand dollars and the department's deferred maintenance facility costs are in the millions.

**Statewide Employee Housing Infrastructure Needs/Upgrades**

**FY2010 Request: \$850,000**  
**Reference No: 45491**

**AP/AL:** Allocation **Project Type:** Deferred Maintenance  
**Category:** Natural Resources  
**Location:** Statewide **Contact:** Tom Lawson  
**House District:** Statewide (HD 1-40) **Contact Phone:** (907)465-5999  
**Estimated Project Dates:** 03/01/2010 - 06/30/2014  
**Appropriation:** Statewide Facility Deferred Maintenance Projects

**Brief Summary and Statement of Need:**

This project funds specific housing projects to address the department’s most critical employee housing needs. The department provides housing for transient/seasonal staff across the state where no alternative housing exists. Depending on the location and local conditions, the department will either construct, purchase pre-fabricated housing units, or purchase and modify existing structures in the various communities that might be available. This project contributes to the department’s mission by providing the department with the means to conduct deferred maintenance and upgrades on its employee housing facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
Gen Fund	\$850,000						\$850,000
<b>Total:</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

SLA08, Chapter 29, Section 10, page 68, line 10, included \$250,000 for Statewide Field Camp Housing Replacement Projects.

**Project Description/Justification:**

The Alaska Department of Fish and Game (ADF&G) currently has a variety of employee housing that is utilized by staff across the state, and a need for additional housing in other areas. Many of these are bunkhouses that are utilized by transient/seasonal staff; the department also owns or leases a variety of single family houses, trailers, and duplexes. As a general rule all of these units are in remote locations where no housing alternatives exist; as a result, ADF&G housing is necessary to attract and retain staff. In several locations the department is unable to fill positions due to the lack of available housing.

Several of the existing units are old and in need of major renovations/replacement and many: do not meet current building codes and safety/ADA standards and/or have leases that are expiring or the unit is up for sale.

**Statewide Employee Housing Infrastructure  
Needs/Upgrades**

**FY2010 Request: \$850,000  
Reference No: 45491**

Current examples of known locations with either old/substandard employee housing facilities, no current housing available, or units that we may be losing include; Dutch Harbor, McGrath, Ketchikan, Galena, Port Moeller, Glennallen, Chignik, Cold Bay, Yakutat, and others.

The requested funds would cover the costs necessary to initiate specific housing projects with emphasis to address the department's most critical employee housing needs. Depending on the location and local conditions, the department will either construct, purchase pre-fabricated housing units, or purchase and modify existing structures in the various communities that might be available. Construction costs vary significantly across the state and costs could range from as low as \$300,000 for the purchase and renovation of an existing unit up to possibly \$600,000 for new construction or the purchase and installation of a pre-fabricated unit of some type. Yakutat, Port Moeller, Dutch Harbor, Ketchikan and McGrath will be the department's initial focus but other sites would follow as funding became available.

**Statewide Storage/Shop Facilities Upgrades**

**FY2010 Request: \$700,000**

**Reference No: 49367**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Natural Resources

**Location:** Statewide

**Contact:** Tom Lawson

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-5999

**Estimated Project Dates:** 03/01/2010 - 06/30/2014

**Appropriation:** Statewide Facility Deferred Maintenance Projects

**Brief Summary and Statement of Need:**

This request provides funding to upgrade/replace many of the Department of Fish and Game's old and deteriorating enclosed secure storage and similar facilities with new code compliant and low maintenance types of structures. This project contributes to the department's mission by providing the department with the means to replace or upgrade its storage and shop facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$700,000						\$700,000
<b>Total:</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No appropriation in the last five years.

**Project Description/Justification:**

The Department of Fish and Game has a variety of existing facilities across the State that are utilized on a daily basis as enclosed secure storage (heated/cold) and other similar facilities that serve as workshops/equipment garages in support of field operations.

These structures may be as simple as converted shipping containers that have been enclosed and converted to dry storage, or other types and varieties of constructed sheds and small garages/warehouses/metal buildings. Many of these are very old and are nearing the end of their useful life expectancy and need replaced. Due to the age and condition of many of these facilities the department is beginning to assess, upgrade, and replace many of these facilities.

Currently known locations that need these types of facilities upgraded or replaced are; Yakutat, King Salmon, Dillingham, McGrath, Haines, Kodiak, and Tok; additional areas will be identified through the process.

**Kodiak Warehouse/Compound Upgrades**

**FY2010 Request: \$450,000**  
**Reference No: 49368**

**AP/AL:** Allocation **Project Type:** Deferred Maintenance  
**Category:** Natural Resources  
**Location:** Kodiak **Contact:** Tom Lawson  
**House District:** Kodiak (HD 36) **Contact Phone:** (907)465-5999  
**Estimated Project Dates:** 03/01/2010 - 06/30/2014  
**Appropriation:** Statewide Facility Deferred Maintenance Projects

**Brief Summary and Statement of Need:**

This request funds the design and construction for the department's Kodiak warehouse: to upgrade the existing roofing and siding to an energy efficient insulated siding; replace/upgrade the garage doors; replace all windows and other exterior doors; and general compound improvements. This project contributes to the department's mission by providing the department with the means to upgrade its Kodiak warehouse/compound facility resulting in reduced long-term capital costs and a more productive departmental workforce.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
Gen Fund	\$450,000						\$450,000
<b>Total:</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No specific appropriation.

**Project Description/Justification:**

Several years ago ADF&G acquired the old Department of Transportation and Public Facilities roadside highway maintenance yard and warehouse on the outskirts of Kodiak. The compound is heavily used year round, and a portion is shared with the Department of Public Safety as a secure evidence storage site. The warehouse building itself is a partially heated large metal warehouse type of facility with opening overhead garage doors. Due to the harsh climate and wind abrasion, the exterior has significantly deteriorated over time and is in need of major repairs.

The facility is in need of re-roofing and re-siding, replacement of the large overhead garage doors, general compound grading and graveling, and the upgrading/replacing of all exterior windows and doors.