ARRA 1512 Reporters

Department	Legislative Appropriations [1]	Reported Expenditures	Reported Jobs [2]
Administration	149,400	149,316	0.00
Alaska Housing Finance Corp.	67,222,400	22,564,670	53.04
Commerce and Community Development	27,409,472	24,365,226	5.24
Education and Early Development	175,997,400	152,768,915	76.69
Environmental Conservation	46,377,000	38,394,572	28.26
Fish and Game	150,017	94,066	0.00
Health and Social Services	41,077,607	10,152,655	11.83
Labor and Workforce Development	20,607,800	17,625,492	4.88
Natural Resources	10,841,000	6,677,375	60.41
Public Safety	7,187,700	3,077,504	6.61
Transportation and Public Facilities	289,766,609	241,229,448	154.49
University	197,485,718	59,911,645	239.92
Total ARRA Reporting	884,272,123	577,010,884	641.37
Education Jobs Bill	23,540,399	3,793,365.01	83.72

Not Subject to ARRA Reporting [3]

Administration	2,039,000
Alaska Housing Finance Corp.	29,700,500
Environmental Conservation	24,260,000
Fish and Game	50,000
Governor	1,000,000
Health and Social Services	288,340,339
Labor and Workforce Development	6,585,700
Revenue	3,011,000
Transportation and Public Facilities	12,300,000
Public Safety	147,000
University	5,145,840
Non reporting total	372,579,379
Total ARRA 9-30-11	1,256,851,502

Notes:

1. Includes funds appropriated to state agencies, not funds appropriated directly to communities or other organizations.

2. Jobs are calculated by dividing the number of hours reimbursed by ARRA funds by the number of hours available in the work period. Unlike expenditures, jobs are reported on a quarterly rather than cumulative basis.

3. Some of the grants appropriated by the Legislature are not subject to ARRA reporting. These include formula programs, grants for less than $25,000, and others excluded by specific federal agencies. Grantees are still required to submit quarterly financial reports that do not generally provide the level of detail required by ARRA reporting.

4. The Education Jobs Bill is not a part of the American Recovery and Reinvestment Act of 2009, but is subject to the same reporting requirements as grants covered by section 1512 of the Act.