

Armory Facilities Deferred Maintenance**FY2011 Request: \$8,408,000****Reference No: 49432****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**Contact:** McHugh Pierre**House District:** Statewide (HD 1-40)**Contact Phone:** (907)428-6003**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Appropriation:** Deferred Maintenance Projects**Brief Summary and Statement of Need:**

Repair and maintenance request for Jewel Lake, Fort Richardson, Sitka, Alcantra and Kenai armories; required to complete phased repair projects, to address life safety issues, quality of life, facility efficiencies, and code compliance.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$6,300,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$36,300,000
G/F Match	\$2,108,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,108,000
Total:	\$8,408,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$48,408,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

This is a new deferred maintenance funding request.

Project Description/Justification:**Project Description/Justification:**

The Facility Management Office's mission is to provide, maintain and operate safe, secure, high quality facilities and training areas for the Alaska National Guard on a cost effective basis which meet or exceed mission requirements, environmental compliance standards, and energy efficiencies.

Repair and maintenance to Jewel Lake, Fort Richardson, Sitka, and Kenai armories are required to complete phased repair projects, to address life safety issues, quality of life, facility efficiencies, and code compliance.

Jewel Lake Armory has been occupied and used by the Alaska Air National Guard for Para-Rescue operations. Those operations will move to Elmendorf in July 2010. Renovation and build-out for Army National Guard use will be required along with general facility repairs to heating, ventilation and roofing after the Air Guard vacates the facility. The cost of Jewel Lake facility repair and maintenance is \$800,000.

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Sitka armory repair and maintenance includes exterior grading, drainage, parking and painting. The Sitka armory interior is in need of replacement of doors, windows, lights, and painting of walls and drill hall floor. The cost of Sitka facility repair and maintenance is \$200,000.

The Kenai armory recently added a new addition to enlarge the facility. Many general repairs and maintenance items had been deferred until completion of the new addition. Repair and maintenance items that need to be addressed are upgrades to doors, windows, painting of walls and drill hall floor in the older portion of the armory. Grading of the helicopter landing pad on the Kenai property is also planned. The cost of Kenai facility repair and maintenance is \$200,000.

The Alcantra Armory is in need of general repairs and maintenance items. Repairs include upgrades to doors, windows, painting of walls and drill hall floor of the armory. New roofs for the armory and the armory annex are required. The cost of the Alcantra facility repair and maintenance is \$400,000.

The Alaska National Guard Headquarters building at Fort Richardson has a multi-year phased building remodel and repair project underway. These projects are needed to address code compliance and the Alaska National Guard organizational transformation requirements. Federal funds are available to meet the federal portion of requirements, but \$100,000 of State funds is needed to address State of Alaska specific mission requirements. One requirement is to expand and reduce sound in the conference room used for strategic meetings. This conference room is used to meet both Federal and State mission requirements. The conference room supports State specific requirements such as local and regional disaster operations, State multi-agency coordination/planning exercises, and operations that require activation of the Joint Emergency Operations Center.

The Mandregan Building on Camp Carroll, Fort Richardson is an Alaska Army National Guard training center. The facility has troop billeting and classrooms for consolidated training activities. Life safety code changes require upgrades to the fire escapes and sprinkler system. Upgrades to shower, latrine, and laundry areas are needed to meet health and safety code requirements. The cost of Mandregan facility repair and maintenance is \$400,000.

This funding will also address deferred maintenance needs for these and other armory facilities across the state.