

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Military & Veterans Affairs							
Office of the Commissioner	3,062.0	3,359.6	3,359.6	3,283.9	3,219.5	-64.4	-2.0%
Homeland Security & Emerg Mg	5,372.5	3,686.3	3,686.3	3,686.3	4,819.8	1,133.5	30.7%
Local Emergency Planning Com	290.3	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	762.9	859.3	859.3	809.3	815.1	5.8	0.7%
Army Guard Facilities Maint.	3,421.0	3,232.6	3,450.3	3,449.3	3,309.1	-140.2	-4.1%
Air Guard Facilities Maint.	1,359.9	1,236.3	1,324.8	1,400.5	1,618.0	217.5	15.5%
Alaska Military Youth Academy	7,065.6	7,198.9	7,182.7	7,183.7	6,583.3	-600.4	-8.4%
Veterans' Services	874.4	943.5	1,027.3	1,077.3	1,000.8	-76.5	-7.1%
Alaska Statewide Emergency Cr	1,575.1	2,231.3	2,229.8	2,229.8	2,033.0	-196.8	-8.8%
State Active Duty	18.4	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	23,802.1	23,372.8	23,745.1	23,745.1	24,023.6	278.5	1.2%
Alaska National Guard Benefits							
Educational Benefits	405.5	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	750.8	880.8	880.8	880.8	881.2	0.4	0.0%
RDU Total:	1,156.3	960.8	960.8	960.8	961.2	0.4	0.0%
General Funds:	12,057.1	11,297.5	11,687.7	11,687.7	11,631.9	-55.8	-0.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	12,901.3	13,036.1	13,018.2	13,018.2	13,352.9	334.7	2.6%
Total Funds:	24,958.4	24,333.6	24,705.9	24,705.9	24,984.8	278.9	1.1%