

Toksook Bay: Water and Sewer System Improvements

FY2011 Request: \$787,268
Reference No: 49548

AP/AL: Allocation
Category: Health/Human Services
Location: Toksook Bay
House District: Bethel (HD 38)
Estimated Project Dates: 07/01/2010 - 06/30/2015

Project Type: Water / Sewer / Solid Waste
Recipient: Toksook Bay, City of
Contact: Bill Griffith
Contact Phone: (907)269-7601

Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

This project provides funding for the design and construction of a new water treatment plant, storage tank, water and sewer mains, service lines and well lines in the City of Toksook Bay.

| Funding: | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Fed Rcpts | \$590,452 | | | | | | \$590,452 |
| G/F Match | \$196,816 | | | | | | \$196,816 |
| Total: | \$787,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$787,268 |

| | | | | |
|--|---|---------------------------------------|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 25% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| <u>One-Time Startup:</u> | <u>0</u> | <u>0</u> |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: