

Newtok Traditional Council - Newtok Evacuation Shelter and Access Road

FY2011 Request: \$4,000,000
Reference No: 48906

AP/AL: Appropriation
Category: Development
Location: Newtok
House District: Bethel (HD 38)
Estimated Project Dates: 07/01/2010 - 06/30/2015

Project Type: Construction
Recipient: Community of Newtok
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Funding for the construction of an evacuation shelter and for building materials to construct an access road to the shelter. This program contributes to the department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA 2009, Ch. 14, Sec. 14(n), page 22, line 27 \$2,000,000 Alaska Capital Income Fund

Project Description/Justification:

In 2008, the department engaged the commitment of the Department of Defense Innovative Readiness Training (IRT) program to assist with the village of Newtok's relocation to Nelson Island. The IRT program provides services to American communities in need while providing military training to the Armed Forces. The IRT has committed to providing assistance to Newtok's development of a new village at Mertarvik for a five year period. This commitment is contingent upon a state or local provision of building materials.

The \$4,000,000 for the construction of an evacuation shelter and for building materials to construct an access road to the shelter at Mertarvik are critical to the IRT's ongoing assistance at Mertarvik. This funding is essential to ensuring that the IRT will be engaged at Mertarvik next summer (2010) to construct the access road and begin construction of the evacuation shelter. The 35% Design Analysis Report on the Mertarvik Evacuation Center prepared by the Cold Climate Housing Research Center provided a construction cost estimate of \$3,381,000.