

UGF/DGF & Other Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Executive Administration and Development							
Commissioner's Office	921.1	0.0	933.9	944.7	944.7	0.0	0.0%
Administrative Services	4,435.4	0.0	4,593.2	4,594.8	4,594.8	0.0	0.0%
RDU Total:	5,356.5	0.0	5,527.1	5,539.5	5,539.5	0.0	0.0%
Community Assistance & Economic Development							
Community & Regional Affairs	7,395.2	0.0	8,132.0	14,571.6	14,571.6	0.0	0.0%
Office of Economic Developmen	2,963.2	0.0	3,395.5	3,129.1	3,129.1	0.0	0.0%
RDU Total:	10,358.4	0.0	11,527.5	17,700.7	17,700.7	0.0	0.0%
Revenue Sharing							
Fisheries Taxes	3,600.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
RDU Total:	3,600.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	9,000.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	9,000.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
Investments							
Investments	4,580.3	0.0	4,729.2	4,816.5	4,816.5	0.0	0.0%
RDU Total:	4,580.3	0.0	4,729.2	4,816.5	4,816.5	0.0	0.0%
Alaska Aerospace Corporation							
AK Aerospace Corp	1,242.5	0.0	1,252.7	1,264.7	1,264.7	0.0	0.0%
AAC Facilities Maintenance	1,087.6	0.0	1,100.7	1,112.7	1,112.7	0.0	0.0%
RDU Total:	2,330.1	0.0	2,353.4	2,377.4	2,377.4	0.0	0.0%
Alaska Industrial Development and Export Authority							
AIDEA	8,607.5	0.0	11,244.3	10,903.1	10,903.1	0.0	0.0%
AIDEA Facilities Maintenance	262.0	0.0	262.0	262.0	262.0	0.0	0.0%
RDU Total:	8,869.5	0.0	11,506.3	11,165.1	11,165.1	0.0	0.0%
Alaska Energy Authority							
AEA Owned Facilities	1,067.1	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%

UGF/DGF & Other Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Alaska Energy Authority							
AEA Rural Energy Operations	2,654.1	0.0	5,061.5	5,156.4	5,156.4	0.0	0.0%
AEA Technical Assistance	100.7	0.0	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	37,660.0	0.0	36,300.0	36,300.0	36,300.0	0.0	0.0%
Alternative Energy & Efficiency	1,017.5	0.0	1,017.5	3,656.1	3,656.1	0.0	0.0%
RDU Total:	42,499.4	0.0	43,546.8	46,280.3	46,280.3	0.0	0.0%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	12,172.9	0.0	13,712.2	13,715.4	13,715.4	0.0	0.0%
RDU Total:	12,172.9	0.0	13,712.2	13,715.4	13,715.4	0.0	0.0%
Banking and Securities							
Banking and Securities	3,136.4	0.0	3,336.6	3,469.0	3,458.4	-10.6	-0.3%
RDU Total:	3,136.4	0.0	3,336.6	3,469.0	3,458.4	-10.6	-0.3%
Community Development Quota Program							
CDQ Program	57.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	57.6	0.0	0.0	0.0	0.0	0.0	0.0%
Insurance							
Insurance Operations	6,608.6	77.1	6,969.3	6,967.9	6,967.9	0.0	0.0%
RDU Total:	6,608.6	77.1	6,969.3	6,967.9	6,967.9	0.0	0.0%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	10,558.5	0.0	10,724.4	10,935.8	10,935.8	0.0	0.0%
RDU Total:	10,558.5	0.0	10,724.4	10,935.8	10,935.8	0.0	0.0%
Regulatory Commission of Alaska							
Reg Comm of AK	8,182.2	0.0	8,505.2	8,535.2	8,535.2	0.0	0.0%
RDU Total:	8,182.2	0.0	8,505.2	8,535.2	8,535.2	0.0	0.0%
DCED State Facilities Rent							
DCED State Facilities Rent	1,345.2	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
RDU Total:	1,345.2	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%

UGF/DGF & Other Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Serve Alaska							
Serve Alaska	225.7	0.0	227.7	353.3	353.3	0.0	0.0%
RDU Total:	225.7	0.0	227.7	353.3	353.3	0.0	0.0%
Unrestricted General (UGF):	30,781.0	0.0	28,671.3	42,092.3	42,092.3	0.0	0.0%
Designated General (DGF):	72,422.1	77.1	76,767.3	73,500.7	73,490.1	-10.6	-0.0%
Other:	25,678.2	0.0	31,172.3	30,208.3	30,208.3	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	128,881.3	77.1	136,610.9	145,801.3	145,790.7	-10.6	-0.0%