

Community Development and Assistance

FY2011 Request: \$3,186,000

Reference No: 38943

AP/AL: Appropriation
Category: Development
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2010 - 06/30/2015

Project Type: Economic Assistance
Recipient: Various
Contact: JoEllen Hanrahan
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Brief Summary and Statement of Need:

Multiple federally-funded programs enabling Commerce to provide development opportunities and assistance to communities and non-profit organizations for community development. These programs contribute to the department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
CIP Rcpts	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000
Fed Rcpts	\$725,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,925,000
G/F Match	\$307,500	\$430,000	\$430,000	\$430,000	\$430,000		\$2,027,500
I/A Rcpts	\$1,153,500						\$1,153,500
Total:	\$3,186,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000	\$0	\$10,106,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
67% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Refer to the funding matrix in the detailed description.

Project Description/Justification:

1. Alaska's Floodplain and Erosion Management Program: This program's mission is to reduce public and private sector damage and losses from flooding and erosion. This is accomplished by providing communities that participate in the National Flood Insurance Program (NFIP) with technical assistance and grants for the initial planning and subsequent construction of flood mitigation projects.

DCCED and the Federal Emergency Management Agency's (FEMA) Flood Mitigation Assistance program (FMAP) personnel are actively working with the communities on every phase of potential projects -- applying for a planning grant, approving the resulting plan, approving a construction grant or contract and approving the completed project. This program has existed since 1997. FEMA provides funding for, Community Assistance, Technical Assistance, and assistance to specific communities. Historically, total funding has been \$400.0, with FEMA providing \$300.0 and requiring \$100.0 (25% match) from the state. In FY11, Commerce anticipates \$300.0 from FEMA with required General Fund match of \$100.0.

2. Coastal Zone Management Program: DCCED is required by Alaska State law (AS 44.33.781) to conduct a program of research, training, and technical assistance necessary for the development, implementation and maintenance of district coastal management plans under AS 46.40. As part of its technical assistance to coastal resource districts, DCCED awards and manages Alaska Coastal Management Program (ACMP) grant funds.

The program ranges from \$1,000.0 to \$1,300.0 annually and is funded with Capital Improvement Receipts (CIP) from the Department of Natural Resources (DNR). DNR receives its funding from the U.S. Department of Commerce, National Ocean and Atmospheric Agency. Each grantee provides 20% to 50% of the project's cost.

In FY11, Commerce anticipates \$1,000.0 from the Department of Natural Resources with required General Fund match of \$120.0.

3. Community Mapping: In FY11, we anticipate receiving funding for community mapping projects. We expect to receive \$350.0 to prepare maps for the Alaska Highway zone of the interior region, which will complete our planned community mapping activities. FEMA requires a 25% match of state funds of \$87.5.

4. Cooperating Technical Partners (CTP) Program: This program provides funds to support technical mapping-related activities. CTP is serving as a successor program to the Map Modernization program, which supported the production of Digital Flood Insurance Rate Maps (D-FIRMs). Funding from FEMA is anticipated to be approximately \$75.0 per year for program staffing, with no financial matching requirement.

5. Coastal Impact Assistance Program Administrative Funds: \$153.5 I/A is anticipated for FY11.

6. Alaska Sustainable Salmon Fund Program: Funding provided by U.S. Department of Commerce - National Oceanographic and Atmospheric Administration (NOAA) through Governor's Office and Department of Fish & Game. The purpose is to develop public salmon information and educational programs through competitive grant program. \$1,000.0 I/A is anticipated for FY11.

Requested Funding

Summary	1002 Fed	1003 G/F Match	1007 I/A	1061 CIP
1. Flood Plain	\$300.0	\$100.0		
2. Coastal Zone		\$120.0		\$1,000.0
3. Mapping	\$350.0	\$ 87.5		
4. CTP Program	\$ 75.0			
5. CIAP Admin			\$153.5	
6. Sustainable Salmon Fund			\$1,000.0	
Total	\$725.0	\$307.5	\$1,153.5	\$1,000.0

Funding History

Year	Amount	Legislation
FY10	2,630.0	SLA 09, Ch 15, Sec 1, Pg 3, Ln 5
FY08	11,650.0	SLA 07, Ch 30, Pg 84, Ln 26
FY06	14,388.0	SLA 05, Ch 3, Pg 3, Ln 24
FY05	26,375.0	SLA 04, Ch 159, Pg 3, Ln 5
FY04	3,620.0	SLA 03, Ch 82, Pg 3, Ln 8
FY03	3,130.0	SLA 02, Ch 01, Pg 3, Ln 30
FY02	6,350.0	SLA 01, Ch 61, Pg 3, Ln 11
FY01	700.0	SLA 00, Ch 135, Pg 3, Ln 15
FY01	350.0	SLA 00, Ch 135, Pg 3, Ln 11
FY00	350.0	SLA 99, Ch 02, Pg 38, Ln 29
FY99	200.0	SLA 98, Ch 139, Pg 40, Ln 19
FY98	156.0	SLA 97, Ch 100, Pg 42, Ln 5
FY97	1,280.0	SLA 96, Ch 123, Pg 45, Ln 33