

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Family Centered Services of Alaska

Federal Tax ID: 92-0129771

Project Title:

Project Type: Remodel, Reconstruction and Upgrades

Family Centered Services of Alaska, Inc. - Facility Expansion & Program Enhancement Project

State Funding Requested: \$300,000

House District: 9 / E

One-Time Need

Brief Project Description:

Family Centered Services Alaska facility and building expansion

Funding Plan:

Total Cost of Project: \$650,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Other Funds					\$350,000	fy11
Total					\$350,000	

Explanation of Other Funds:

- 1) A \$50,000 grant was awarded on October 1, 2009 by the Mental Health Trust Authority for FCSA Facility Expansion & Program Enhancement project, and
- 2) Family Centered Services of Alaska has committed \$300,000 to the project through a combination of cash and debt financing.

Detailed Project Description and Justification:

The goal of our proposed project is to expand our current facility located at 1825 Marika Road by adding a second floor to a portion of the facility and utilize existing infrastructure where possible. Our current facility is approximately 18,500 sq. ft. and our proposed expansion would add approximately 3,200 sq. ft. When our original facility was constructed, future expansion was envisioned and structurally designed for the addition of a second floor to accommodate growth.

The addition to our current facility will allow FCSA to meet the demand for increased services to children and family members and will ensure the confidentiality and privacy necessary for each client. The additional space will include a waiting area for our children (typically over active) and their parents as well as other consumers seeking help and FCSA family services.

Over the last three years FCSA has had a considerable increase in the number of children and families it annually provides service to in large part because of the expansion of its residential Therapeutic Family (group) Home program. FCSA is the principal operator in Alaska of small residential group homes for children with a mental health diagnosis. Presently, FCSA operates family homes in three communities in Alaska; Fairbanks, Wasilla, and Dillingham, and has children residing in the homes from all regions of the State. Each home serves up to five children. In Fiscal Year 08 FCSA owned and operated four (4) Therapeutic Family Homes and in Fiscal Year 10 FCSA will own and operate 13 homes.

For use by Co-chair Staff Only:

**\$300,000
Approved**

Another FCSA growth program driving the need for facility expansion is our outpatient service program. This program has increased as a greater number of children have successfully exited our family homes, returned to their parental homes or foster placements, and are in need of continued (but less intensive) counseling and general support.

Project Timeline:

Secured capital funding during the 2010 legislative session will result the following timeline:

- 1) Final design, planning and bid solicitation preparation will begin by October 2010,
- 2) contractors to be selected by March 2011,
- 3) construction will commence in May of 2011, and
- 4) project completion estimated to be October 1st of 2011 with occupancy immediately thereafter.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Family Centered Services Alaska

Grant Recipient Contact Information:

Name: John W Regitano
Address: 1825 Marika, Road
Fairbanks, AK 99709
Phone Number: (907)474-0890
Email: johnr@familycenteredservices.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

FORGET ME NOT



FAMILY CENTERED SERVICES of ALASKA, INC.

Facility Expansion & Program Enhancement Project Construction Budget

Division	Description	Cost Estimate
01	General, permits	\$ 13,000
	General, Other	\$ 22,700
02	Site Work	\$ 1,600
05	Metals	\$ 7,000
06	Wood & Plastic	\$ 100,867
07	Thermal & Moisture Protection	\$ 82,704
08	Doors & Windows	\$ 18,525
09	Finishes	\$ 65,900
10	Specialties	\$ 1,150
11	Equipment	\$ 2,574
12	Furnishings	\$ 1,105
13	Special Construction	\$ 49,407
15	Mechanical	\$ 114,797
16	Electrical	\$ 55,000
	Sub Total	\$ 536,329
	Contingency, (10%)	\$ 53,671
	Architectural	\$ 60,000
	Total	\$ 650,000



FAMILY CENTERED SERVICES OF ALASKA, INC.

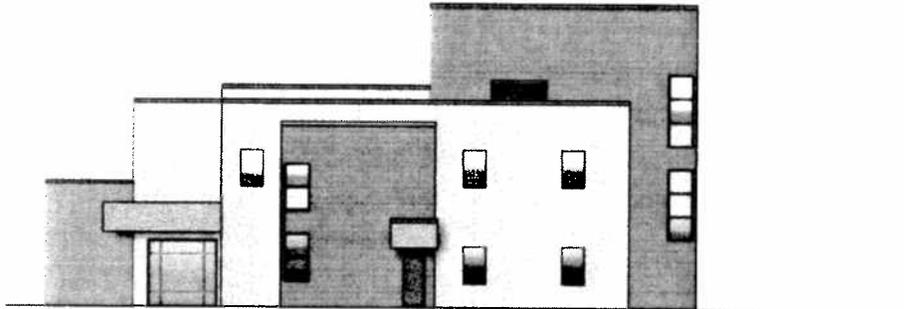
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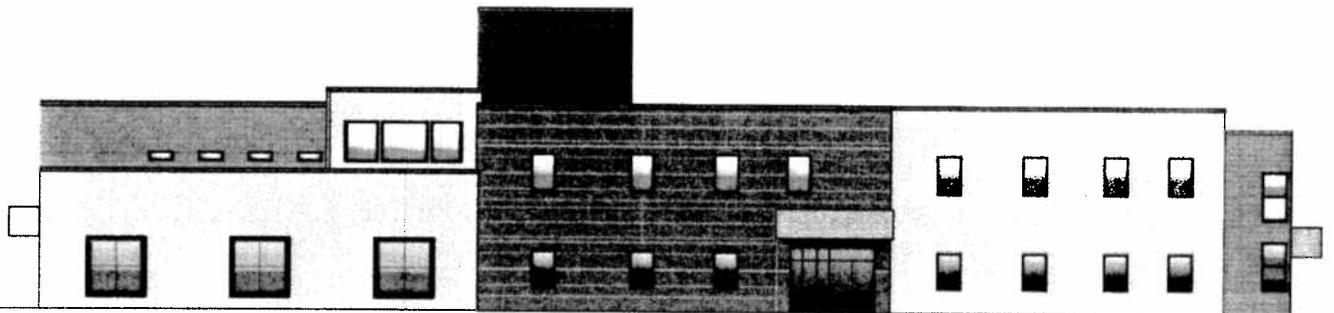


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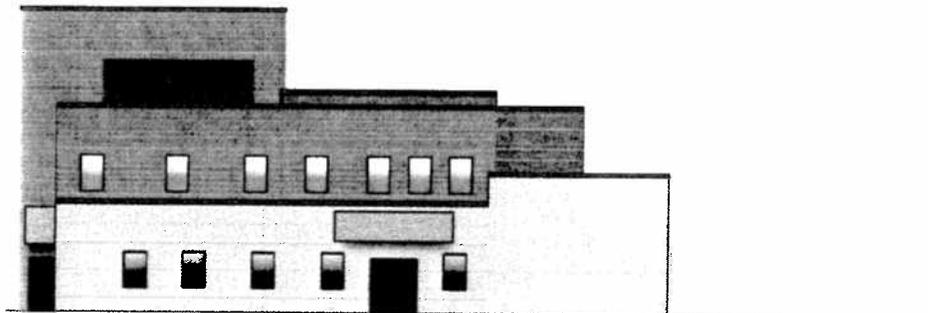
Elevations



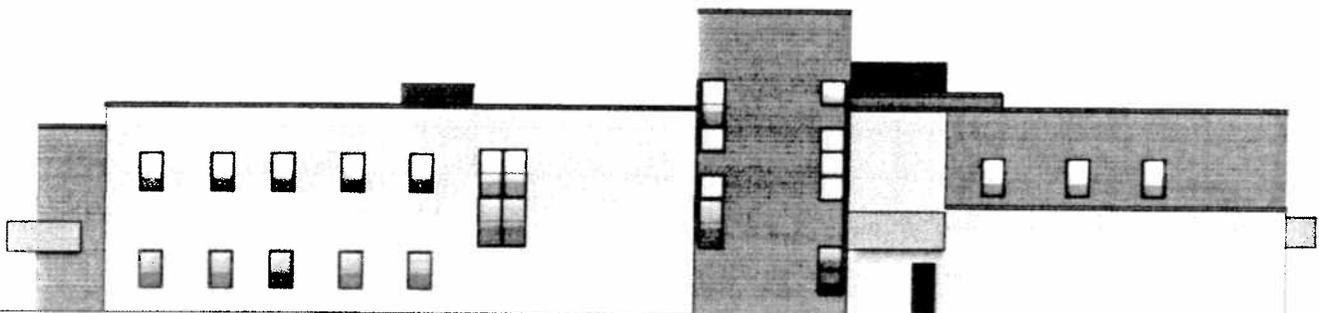
North



East



South

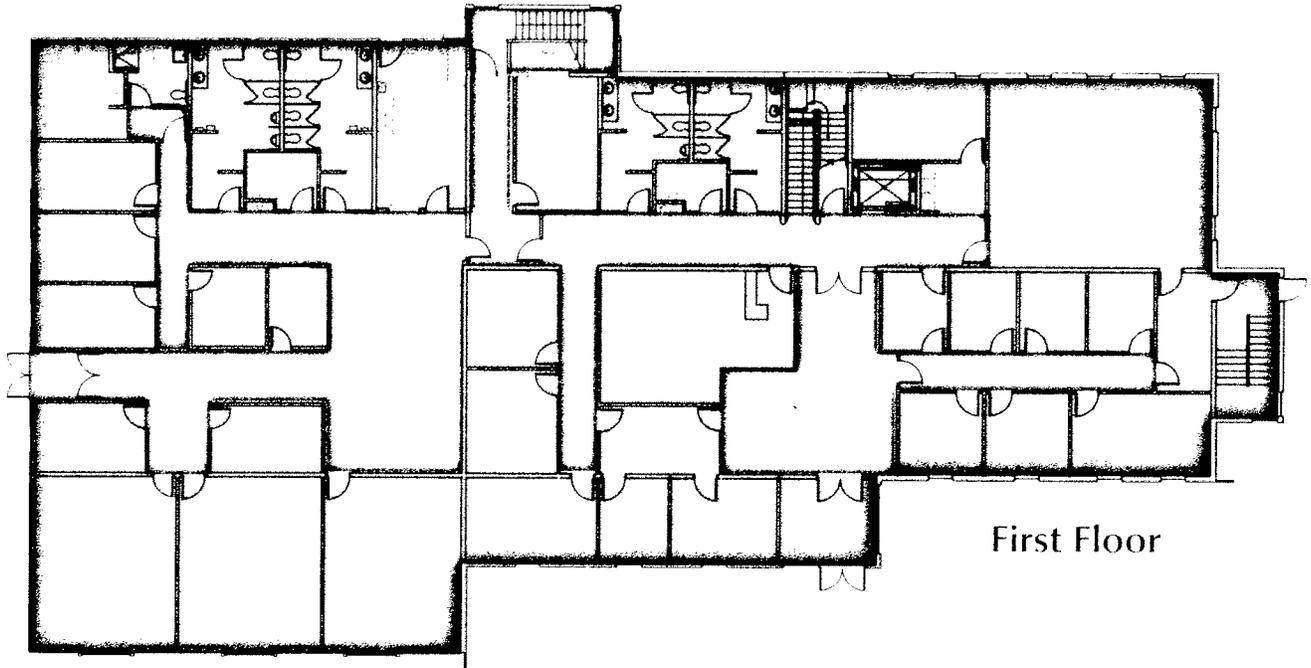


North

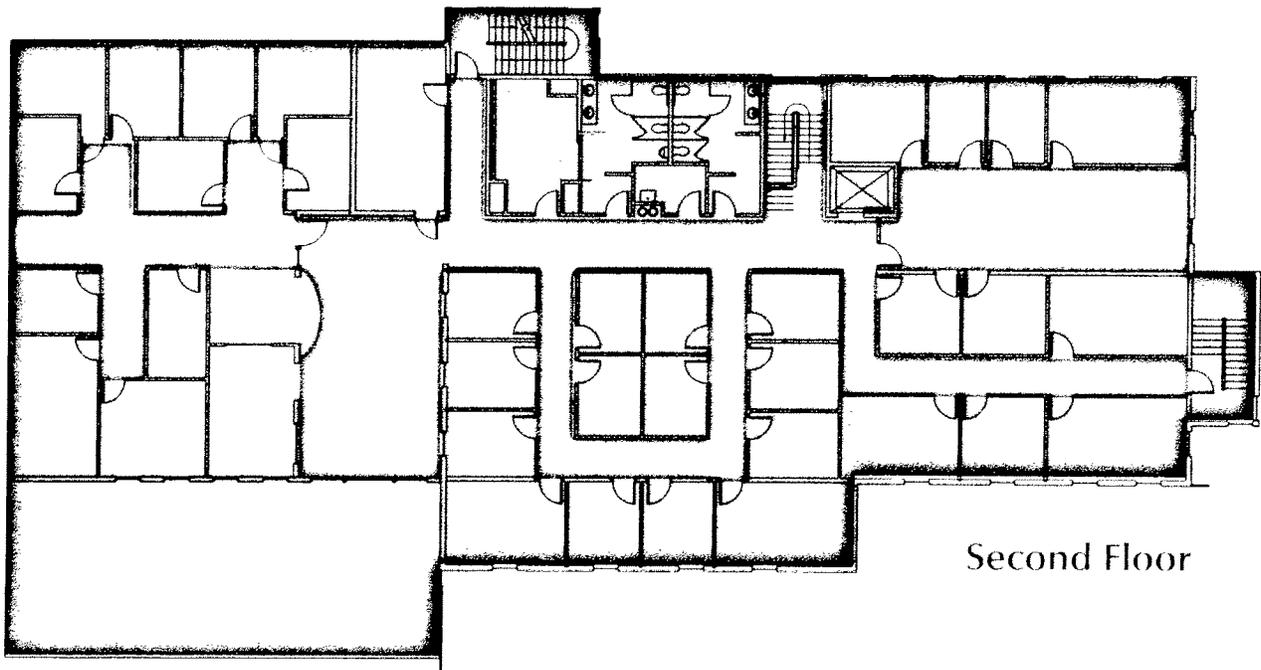


FAMILY CENTERED SERVICES OF ALASKA, INC.

Existing Floorplan



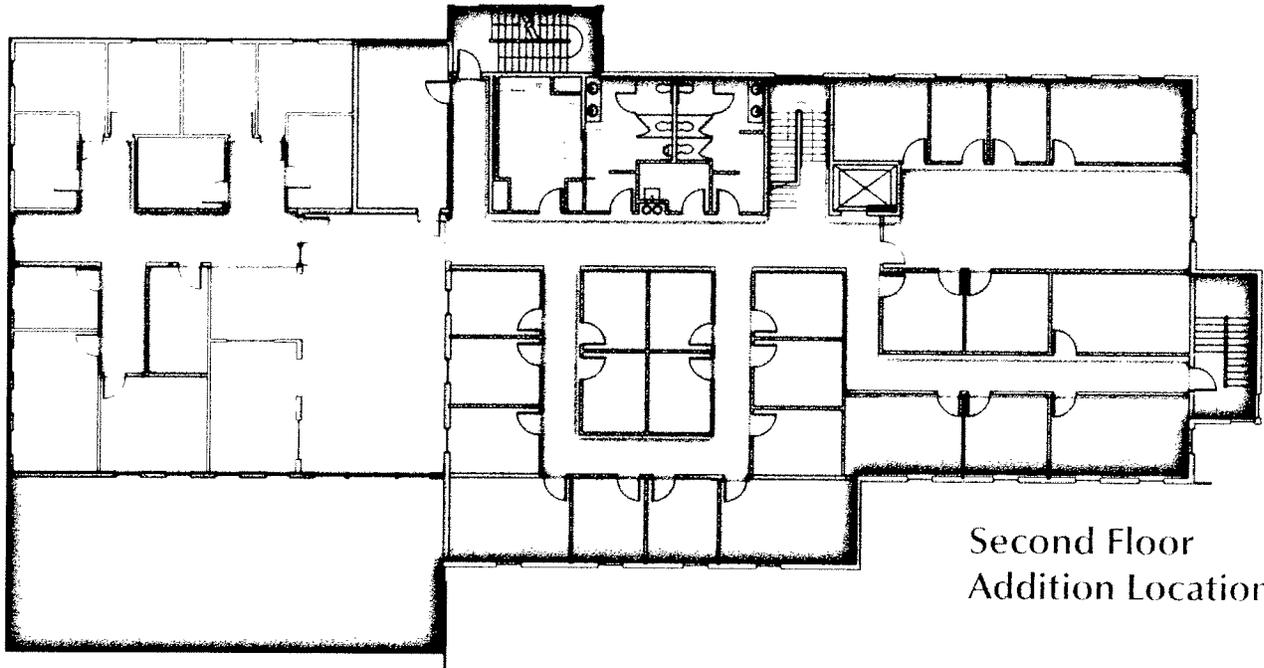
First Floor



Second Floor



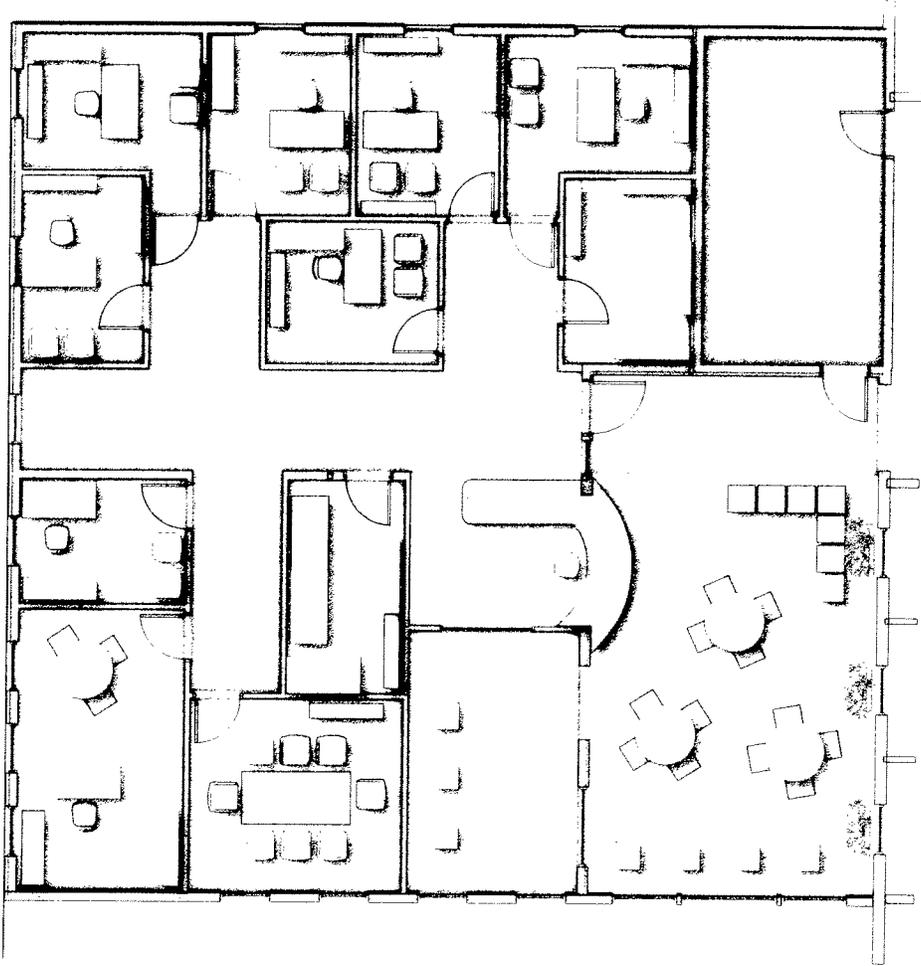
Family Centered Services of Alaska, Inc.



Second Floor
Addition Location



Family Centered Services of Alaska, Inc.



Second Floor
Addition Layout