

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Lake and Peninsula Borough

Project Title:

Project Type: Remodel, Reconstruction and Upgrades

Lake and Peninsula Borough - Chignik Small Boat Harbor

State Funding Requested: \$1,400,000
One-Time Need

House District: 37 / S

Brief Project Description:

The Chignik Small Boat Harbor Project will create a 15-slip harbor to serve the year-round fishing fleet based in the City of Chignik.

Funding Plan:

Total Cost of Project: \$11,000,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds	\$8,250,000	FY 2007-09	\$1,300,000	FY 2011		
Local Funds	\$1,000,000					
Other Funds	\$563,000					
Total	\$9,813,000		\$1,300,000			

Explanation of Other Funds:
563,000 has come from the City of Chignik.

Detailed Project Description and Justification:

The Chignik Small Boat Harbor Project, the number one priority of the Borough, will create a 15-slip harbor to serve the year-round fishing fleet based in the City of Chignik. The first phase of the project will be the design and fabrication of the floats by a contractor. Phase two of the project consists barging the assembled floats and necessary construction equipment to the existing boat harbor in Chignik. The third and final phase of the project consists of aligning the floats to specifications and driving the piling to secure the floats.

The Lake and Peninsula Borough believes very strongly in the Chignik Small Boat Harbor and has spent twenty years and contributed millions through in-kind funding. The surrounding communities of Chignik Lagoon, Chignik Lake, and Perryville are the only fishing communities in the state without a boat harbor. Improvements to the existing harbor will aid the economy at levels, including the federal level. The year-round fishery in the waters near Chignik provide tax revenue for all levels of government through excise, income, and other forms of taxation. The Chignik fishery, Alaska's second oldest fishery, is part of the larger federally-managed fishery that exports highly valued seafood products to the domestic and international markets and promotes international trade. The creation of a small boat harbor will allow fishing vessels to wait out storms and return to the fishing grounds quicker, a critical factor during time-limited fishing periods.

For use by Co-chair Staff Only:

\$1,400,000
Approved

Project Timeline:

The first phase of the project will be the design and fabrication of the floats by a contractor. Phase two of the project consists barging the assembled floats and necessary construction equipment to the existing boat harbor in Chignik. The third and final phase of the project consists of aligning the floats to specifications and driving the piling to secure the floats. The work and funds will be expended from April through September 2010.

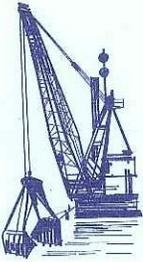
Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The City of Chignik

Grant Recipient Contact Information:

Name: Lamar Cotten
Address: PO Box 495
King Salmon, AK 99613
Phone Number: 246-3421
Email:

Has this project been through a public review process at the local level and is it a community priority? Yes No



WESTERN MARINE CONSTRUCTION INC.

1011 S.W. KLICKITAT WAY
SUITE 103
SEATTLE, WASHINGTON 98134
(206) 622-9161
FAX (206) 622-9170

September 29, 2009

Lake & Peninsula Borough
429 L Street
Anchorage, AK 99501

(907) 272-5078 Phone
(907) 272-5076 Fax

Attn: Lamar Cotten

Re.: Chignik Harbor Floats

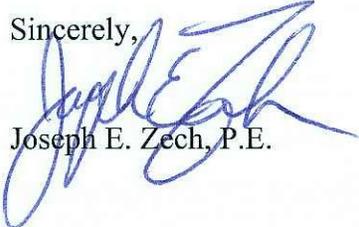
Dear Lamar:

As requested, please find the following price breakdown to complete the Chignik Harbor floats as shown in the attached drawing. This proposal includes the construction of the piling and floats while Western Marine's equipment is mobilized in Chignik during the 2010 construction season. This proposal also includes the design and fabrication of the floats along with associated piling.

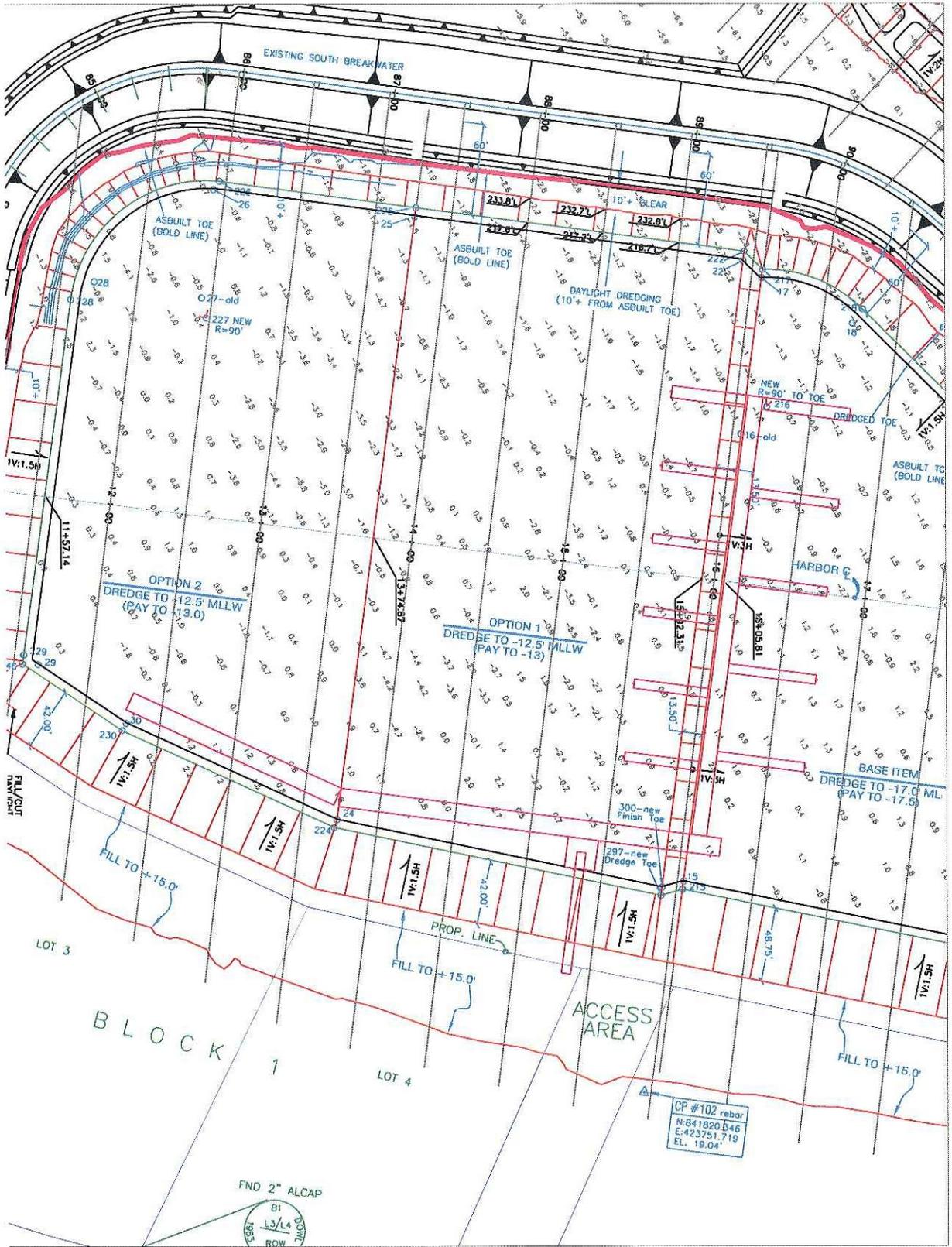
Description	Qty	Unit	Unit Price	Total
Mobilization/Demobilization	1	L.S		425,000
Transpac Floats	11880	SF	79.44	943,747
Install Floats	1	LS	67,275.00	67,275
Furnish 16" X 1/2" Piling	1680	LF	86.60	145,488
Install Piling	28	EA	7,750.00	217,000
Total				1,798,510

Please note that this price does not include rock socketing or drilling for the piling installation. For this proposal, we have also excluded the gangway, bird caps, fire extinguisher or life ring cabinets. Please feel free to give me a call with any further questions.

Sincerely,



Joseph E. Zech, P.E.



EXISTING SOUTH BREAKWATER

ASBUILT TOE (BOLD LINE)

ASBUILT TOE (BOLD LINE)

DAYLIGHT DREDGING (10' FROM ASBUILT TOE)

OPTION 2
DREDGE TO -12.5' MLLW
(PAY TO -13.0)

OPTION 1
DREDGE TO -12.5' MLLW
(PAY TO -13)

BASE ITEM
DREDGE TO -17.0' MLLW
(PAY TO -17.5)

HARBOR C

LOT 3

LOT 4

BLOCK 1

ACCESS AREA

PROP. LINE

FILL TO +15.0'

FILL TO +15.0'

FILL TO +15.0'

CP #102 rebar
N:841820.646
E:423751.719
EL. 19.04'

FND 2" ALCAP

