

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Alaska Court System							
Appellate Courts	12,627.4	6,208.4	6,208.4	6,208.4	6,642.3	433.9	7.0%
Trial Courts	70,760.6	71,165.9	71,165.9	71,165.9	78,159.0	6,993.1	9.8%
Administration and Support	8,878.4	9,542.0	9,542.0	9,542.0	10,258.2	716.2	7.5%
Therapeutic Courts	0.0	2,027.6	2,027.6	2,027.6	2,018.3	-9.3	-0.5%
RDU Total:	92,266.4	88,943.9	88,943.9	88,943.9	97,077.8	8,133.9	9.1%
Commission on Judicial Conduct							
Commission on Judicial Conduc	361.6	362.6	362.6	362.6	376.9	14.3	3.9%
RDU Total:	361.6	362.6	362.6	362.6	376.9	14.3	3.9%
Judicial Council							
Judicial Council	937.2	1,061.7	1,061.7	1,061.7	1,098.0	36.3	3.4%
RDU Total:	937.2	1,061.7	1,061.7	1,061.7	1,098.0	36.3	3.4%
General Funds:	91,205.8	87,211.3	87,211.3	87,211.3	95,315.8	8,104.5	9.3%
Federal Funds:	771.1	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds:	1,588.3	1,481.3	1,481.3	1,481.3	1,561.3	80.0	5.4%
Total Funds:	93,565.2	90,368.2	90,368.2	90,368.2	98,552.7	8,184.5	9.1%
Permanent Full Time:	6,293	732	732	737	763	26	3.5%
Permanent Part Time:	118	62	62	47	47	0	0.0%
Non Permanent:	57	28	28	22	22	0	0.0%
Total Positions:	6,468	822	822	806	832	26	3.2%