

**Project Listing by Community - All
FY2011 Governor Amended**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Adak (HD 37)					
Department of Environmental Conservation					
49499	AL	Adak: Water and Sewer Improvements			264,182
			1002 Fed Rcpts	198,137	
			1003 G/F Match	66,045	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	66,045
				Federal Total:	198,137
				Other Total:	0
				Community Total:	264,182
Akiachak (HD 38)					
Department of Environmental Conservation					
49500	AL	Akiachak: Service Lines and Plumbing			794,391
			1002 Fed Rcpts	595,795	
			1003 G/F Match	198,596	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	198,596
				Federal Total:	595,795
				Other Total:	0
				Community Total:	794,391
Alatna (HD 6)					
Department of Environmental Conservation					
49501	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4			79,440
			1002 Fed Rcpts	59,580	

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Alatna (HD 6)					
Department of Environmental Conservation					
49501	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4			79,440
			1003 G/F Match	19,860	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	19,860
				Federal Total:	59,580
				Other Total:	0
				Community Total:	79,440
Ambler (HD 40)					
Department of Transportation and Public Facilities					
40600	AL	Ambler: Sewage Lagoon Road			800,000
			1002 Fed Rcpts	800,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	800,000
				Other Total:	0
				Community Total:	800,000

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Anchorage (Bayshore/Klatt) (HD 28)					
Department of Transportation and Public Facilities					
AMD 49649	AL	Anchorage: Victor Road			4,700,000
			1002 Fed Rcpts	4,700,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	4,700,000
				Other Total:	0
				Community Total:	4,700,000
 Anchorage (Campbell/Independence Park) (HD 29)					
Department of Natural Resources					
39042	AP	National Coastal Wetland Grant - Campbell Creek Estuary			1,000,000
			1002 Fed Rcpts	1,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	0
				Community Total:	1,000,000

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Anchorage (Huffman, Klatt) (HD 31)					
Department of Transportation and Public Facilities					
AMD 40547	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail			15,000,000
			1002 Fed Rcpts	15,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	15,000,000
				Other Total:	0
				Community Total:	15,000,000
 Anchorage (Lore/Abbott) (HD 30)					
Department of Education and Early Development					
49420	AP	Service High School Renovation			21,306,131
			1004 Gen Fund	21,306,131	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	21,306,131
				Federal Total:	0
				Other Total:	0
				Community Total:	21,306,131

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Anchorage (Muldoon) (HD 19)					
Department of Transportation and Public Facilities					
39099	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements			1,700,000
			1002 Fed Rcpts	1,700,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,700,000
				Other Total:	0
				Community Total:	1,700,000
 Anchorage (University/Airport Heights) (HD 22)					
Department of Health and Social Services					
48751	AP	MH Housing-Pre-development, Anchorage Assets Building			500,000
			1037 GF/MH	500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	500,000
				Federal Total:	0
				Other Total:	0
				Community Total:	500,000
 Anchorage Areawide (HD 17-32)					
Department of Administration					
49391	AP	Anchorage Data Center Design Support and Migration Planning			1,300,000
			1081 Info Svc	1,300,000	

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Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
49171	AP	Covenant House Alaska - Facility Construction				3,000,000
			1004	Gen Fund	3,000,000	
41956	AP	Municipality of Anchorage: Port of Anchorage Expansion				10,000,000
			1213	AHCC Rcpts	10,000,000	
Department of Corrections						
45637	AP	Anchorage Correctional Complex Renovation and Remodeling				350,000
			1004	Gen Fund	350,000	
Department of Environmental Conservation						
AMD 49339	AP	Delete: Environmental Health Lab Deferred Maintenance				0
			1004	Gen Fund	0	
Department of Military and Veterans Affairs						
AMD 35774	AL	Delete: Military Youth Academy Deferred Maintenance, Renewal and Replacement				0
			1004	Gen Fund	0	
Department of Public Safety						
41600	AP	Crime Lab Replacement				75,750,000
			1163	COPs	75,750,000	
45325	AP	Crime Laboratory Equipment Replacement				86,000
			1004	Gen Fund	86,000	
Department of Revenue						
48811	AP	AHFC San Roberto Redevelopment				9,708,504
			1113	AHFC Bonds	7,500,000	
			1139	AHFC Div	2,208,504	
Department of Transportation and Public Facilities						
41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning				1,500,000
			1027	Int Airprt	1,500,000	

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Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
49098	AL	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle			1,300,000
			1002 Fed Rcpts	1,300,000	
49101	AL	Ted Stevens Anchorage International Airport: Badge Office Relocation			580,000
			1002 Fed Rcpts	543,750	
			1112 IntAptCons	36,250	
49100	AL	Ted Stevens Anchorage International Airport: Deicing Mitigation			375,000
			1002 Fed Rcpts	375,000	
49097	AL	Ted Stevens Anchorage International Airport: East Airpark Storm Drain			4,000,000
			1002 Fed Rcpts	4,000,000	
47831	AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center			4,400,000
			1112 IntAptCons	4,400,000	
49099	AL	Ted Stevens Anchorage International Airport: Environmental Compliance			500,000
			1027 Int Airprt	500,000	
39139	AL	Ted Stevens Anchorage International Airport: Equipment			5,000,000
			1002 Fed Rcpts	4,000,000	
			1027 Int Airprt	1,000,000	
47809	AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades			1,600,000
			1027 Int Airprt	1,400,000	
			1179 PFC	200,000	
45680	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements			1,185,500
			1027 Int Airprt	1,185,500	
47811	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements			475,000
			1002 Fed Rcpts	475,000	
AMD 49095	AL	Ted Stevens Anchorage International Airport: North Terminal Gate N7			3,500,000
			1002 Fed Rcpts	1,500,000	

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Anchorage Areawide (HD 17-32)				
Department of Transportation and Public Facilities				
AMD 49095	AL	Ted Stevens Anchorage International Airport: North Terminal Gate N7		3,500,000
			1179 PFC	2,000,000
47830	AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)		6,000,000
			1002 Fed Rcpts	6,000,000
49096	AL	Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement		3,300,000
			1112 IntAptCons	3,300,000
47800	AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation		28,125,000
			1002 Fed Rcpts	28,125,000
49094	AL	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction		20,000,000
			1002 Fed Rcpts	18,750,000
			1112 IntAptCons	1,250,000
49117	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control		200,000
			1002 Fed Rcpts	200,000
40396	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing		680,000
			1002 Fed Rcpts	680,000
AMD 39103	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement		1,780,000
			1002 Fed Rcpts	1,780,000
AMD 40358	AL	New Seward Highway: Rabbit Creek to 36th Avenue		23,000,000
			1002 Fed Rcpts	23,000,000
AMD 43315	AL	Seward Highway: Anchorage to Girdwood ITS Project		750,000
			1002 Fed Rcpts	750,000

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Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
AMD 49676	AL	Seward Highway: Milepost 115 to 124 Resurfacing - Potter to Dowling Road			15,000,000
			1002	Fed Rcpts	
				15,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	2,208,504
				General Fund Total:	3,436,000
				Federal Total:	106,478,750
				Other Total:	113,530,254
				Community Total:	223,445,004
Anderson (HD 8)					
Department of Environmental Conservation					
49502	AL	Anderson: Sewage Lagoon			1,395,552
			1002	Fed Rcpts	
			1003	G/F Match	
				1,046,667	
				348,885	
Department of Transportation and Public Facilities					
AMD 49178	AL	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek			7,500,000
			1002	Fed Rcpts	
				7,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	348,885
				Federal Total:	8,546,667
				Other Total:	0
				Community Total:	8,895,552

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Aniak (HD 6)					
Department of Environmental Conservation					
49503	AL	Aniak: Sewer Service			52,725
			1002 Fed Rcpts	39,544	
			1003 G/F Match	13,181	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	13,181
				Federal Total:	39,544
				Other Total:	0
				Community Total:	52,725
Atka (HD 37)					
Department of Environmental Conservation					
49504	AL	Atka: Phase 4 Improvements			197,733
			1002 Fed Rcpts	148,300	
			1003 G/F Match	49,433	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	49,433
				Federal Total:	148,300
				Other Total:	0
				Community Total:	197,733
Bethel (HD 38)					
Department of Environmental Conservation					
49505	AL	Bethel: Backbone Upgrades Phase 1			886,943
			1002 Fed Rcpts	665,209	

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Bethel (HD 38)					
Department of Environmental Conservation					
49505	AL	Bethel: Backbone Upgrades Phase 1			886,943
			1003 G/F Match	221,734	
Department of Transportation and Public Facilities					
47751	AL	Bethel: Airport Master Plan Update			350,000
			1002 Fed Rcpts	350,000	
49132	AL	Bethel: Ridgecrest Drive Rehabilitation			1,100,000
			1002 Fed Rcpts	1,100,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	221,734
				Federal Total:	2,115,209
				Other Total:	0
				Community Total:	2,336,943
Bird Creek (HD 32)					
Department of Transportation and Public Facilities					
49145	AL	Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements			2,400,000
			1002 Fed Rcpts	2,400,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	2,400,000
				Other Total:	0
				Community Total:	2,400,000

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Bristol Bay Borough (HD 37)					
Department of Fish and Game					
42050	AP	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries			750,000
			1004 Gen Fund	750,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	750,000
				Federal Total:	0
				Other Total:	0
				Community Total:	750,000
Buckland (HD 40)					
Department of Environmental Conservation					
49506	AL	Buckland: Water and Sewer System			567,423
			1002 Fed Rcpts	425,568	
			1003 G/F Match	141,855	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	141,855
				Federal Total:	425,568
				Other Total:	0
				Community Total:	567,423
Chefornak (HD 38)					
Department of Environmental Conservation					
49557	AL	Chefornak: Water and Wastewater Feasibility Study			112,000
			1002 Fed Rcpts	84,000	
			1003 G/F Match	28,000	

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Chefnak (HD 38)					
Department of Transportation and Public Facilities					
43255	AL	Chefnak: Airport Relocation			6,400,000
			1002 Fed Rcpts	6,400,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	28,000
				Federal Total:	6,484,000
				Other Total:	0
				Community Total:	6,512,000
 Chenega Bay (HD 5)					
Department of Environmental Conservation					
49507	AL	Chenega Bay: Water Treatment and Sewer Collection			624,364
			1002 Fed Rcpts	468,274	
			1003 G/F Match	156,090	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	156,090
				Federal Total:	468,274
				Other Total:	0
				Community Total:	624,364

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Chickaloon (HD 12)					
Department of Transportation and Public Facilities					
AMD 49677	AL	Glenn Highway: Milepost 109 to 118 Resurfacing			10,000,000
			1002 Fed Rcpts	10,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	10,000,000
				Other Total:	0
				Community Total:	10,000,000
Chignik Bay (HD 37)					
Department of Environmental Conservation					
49508	AL	Chignik Bay: Wastewater System Improvements Phase 4			406,172
			1002 Fed Rcpts	304,630	
			1003 G/F Match	101,542	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	101,542
				Federal Total:	304,630
				Other Total:	0
				Community Total:	406,172
Chistochina (HD 6)					
Department of Environmental Conservation					
49509	AL	Chistochina: Washeteria and Community Water System			292,690
			1002 Fed Rcpts	219,518	

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Chistochina (HD 6)					
Department of Environmental Conservation					
49509	AL	Chistochina: Washeteria and Community Water System			292,690
			1003 G/F Match	73,172	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	73,172
				Federal Total:	219,518
				Other Total:	0
				Community Total:	292,690
Chuathbaluk (HD 6)					
Department of Environmental Conservation					
49510	AL	Chuathbaluk: Piped Sewer System Improvements			201,282
			1002 Fed Rcpts	150,962	
			1003 G/F Match	50,320	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	50,320
				Federal Total:	150,962
				Other Total:	0
				Community Total:	201,282
Coffman Cove (HD 1)					
Department of Environmental Conservation					
49511	AL	Coffman Cove: Water Storage System			680,874
			1002 Fed Rcpts	510,657	
			1003 G/F Match	170,217	

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Coffman Cove (HD 1)						
Department of Transportation and Public Facilities						
49140	AL	Coffman Cove: Wander Around Town Trail				450,000
			1002	Fed Rcpts	450,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	170,217
					Federal Total:	960,657
					Other Total:	0
					Community Total:	1,130,874
 Cold Bay (HD 37)						
Department of Transportation and Public Facilities						
49164	AL	Cold Bay: Airport Improvements				6,000,000
			1002	Fed Rcpts	6,000,000	
40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion				600,000
			1002	Fed Rcpts	600,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	6,600,000
					Other Total:	0
					Community Total:	6,600,000

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Cooper Landing (HD 35)					
Department of Transportation and Public Facilities					
49176	AL	Sterling Highway: Milepost 45 to 60 Resurfacing			9,000,000
			1002 Fed Rcpts	9,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	9,000,000
				Other Total:	0
				Community Total:	9,000,000
Crooked Creek (HD 6)					
Department of Environmental Conservation					
49512	AL	Crooked Creek: Piped Water and Sewer System Final Phase			412,850
			1002 Fed Rcpts	309,638	
			1003 G/F Match	103,212	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	103,212
				Federal Total:	309,638
				Other Total:	0
				Community Total:	412,850

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Deadhorse (HD 40)					
Department of Transportation and Public Facilities					
AMD 43240	AL	Deadhorse: Airport Master Plan			150,000
			1002 Fed Rcpts	150,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	150,000
				Other Total:	0
				Community Total:	150,000
Dillingham (HD 37)					
Department of Environmental Conservation					
47786	AL	Dillingham: Continued Water System Improvements Phase 2			3,090,000
			1004 Gen Fund	3,090,000	
Department of Transportation and Public Facilities					
43226	AL	Dillingham: Downtown Streets Reconstruction and Rehabilitation			400,000
			1002 Fed Rcpts	400,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	3,090,000
				Federal Total:	400,000
				Other Total:	0
				Community Total:	3,490,000

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Eek (HD 38)					
Department of Environmental Conservation					
49513	AL	Eek: Water and Sewer Service			2,933,645
			1002	Fed Rcpts	2,200,169
			1003	G/F Match	733,476
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	733,476
				Federal Total:	2,200,169
				Other Total:	0
				Community Total:	2,933,645
Eklutna (HD 16)					
Department of Transportation and Public Facilities					
AMD 49690	AL	Glenn Highway Lighting - Eklutna to Palmer Hay Flats			8,000,000
			1002	Fed Rcpts	8,000,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	8,000,000
				Other Total:	0
				Community Total:	8,000,000
Ekwok (HD 37)					
Department of Environmental Conservation					
49514	AL	Ekwok: Sewer System Improvements			207,522
			1002	Fed Rcpts	155,642

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ekwok (HD 37)					
Department of Environmental Conservation					
49514	AL	Ekwok: Sewer System Improvements			207,522
			1003 G/F Match	51,880	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	51,880
				Federal Total:	155,642
				Other Total:	0
				Community Total:	207,522
Elfin Cove (HD 2)					
Department of Environmental Conservation					
49556	AL	Elfin Cove: Water, Sewer and Solid Waste Study Update			84,000
			1002 Fed Rcpts	63,000	
			1003 G/F Match	21,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	21,000
				Federal Total:	63,000
				Other Total:	0
				Community Total:	84,000
Emmonak (HD 39)					
Department of Environmental Conservation					
49515	AL	Emmonak: Water and Sewer Mains and Upgrades			1,815,752
			1002 Fed Rcpts	1,361,817	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Emmonak (HD 39)					
Department of Environmental Conservation					
49515	AL	Emmonak: Water and Sewer Mains and Upgrades			1,815,752
			1003 G/F Match	453,935	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	453,935
				Federal Total:	1,361,817
				Other Total:	0
				Community Total:	1,815,752
Ester (HD 8)					
Department of Transportation and Public Facilities					
49177	AL	Fairbanks: Cripple Creek Road Upgrade			950,000
			1002 Fed Rcpts	950,000	
49136	AL	Fairbanks: Potter Road Surfacing			400,000
			1002 Fed Rcpts	400,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,350,000
				Other Total:	0
				Community Total:	1,350,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (City of Fairbanks) (HD 9)					
Department of Transportation and Public Facilities					
44804	AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction			3,820,000
			1002 Fed Rcpts	3,820,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	3,820,000
				Other Total:	0
				Community Total:	3,820,000
Fairbanks (Denali/University) (HD 8)					
Department of Transportation and Public Facilities					
42956	AL	Fairbanks: College Road Rehabilitation and Intersection			8,630,000
			1002 Fed Rcpts	8,630,000	
49148	AL	Fairbanks North Star Borough: Airport Way (West) Improvements			1,000,000
			1002 Fed Rcpts	1,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	9,630,000
				Other Total:	0
				Community Total:	9,630,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (Fairbanks/Fort Wainwright) (HD 10)					
Department of Transportation and Public Facilities					
47843	AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction			9,935,000
			1002 Fed Rcpts	9,935,000	
49093	AL	Fairbanks: South Cushman - Mitchell Expressway to Van Horn			1,710,000
			1002 Fed Rcpts	1,710,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	11,645,000
				Other Total:	0
				Community Total:	11,645,000
Fairbanks (Farmers Loop/Steese Highway) (HD 7)					
Department of Transportation and Public Facilities					
AMD 49646	AL	Steese Highway: Milepost 62 to 81 Surfacing			15,459,000
			1002 Fed Rcpts	15,459,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	15,459,000
				Other Total:	0
				Community Total:	15,459,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Environmental Conservation					
49573	AL	Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project			900,450
			1004 Gen Fund	900,450	
Department of Labor and Workforce Development					
AMD 49027	AP	Fairbanks Pipeline Training Center Construction, Utilities and Equipment			2,000,000
			1004 Gen Fund	2,000,000	
Department of Military and Veterans Affairs					
47882	AP	Interior Alaska Veterans Cemetery Design and Planning			6,000,000
			1002 Fed Rcpts	5,000,000	
			1003 G/F Match	750,000	
			1004 Gen Fund	250,000	
Department of Transportation and Public Facilities					
41530	AL	Fairbanks International Airport: Environmental Assessment and Cleanup			300,000
			1027 Int Airprt	300,000	
41527	AL	Fairbanks International Airport: Equipment			1,040,000
			1027 Int Airprt	1,040,000	
43313	AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions			1,879,000
			1002 Fed Rcpts	1,879,000	
49091	AL	Fairbanks: Curb Corner Upgrades			900,000
			1002 Fed Rcpts	900,000	
42029	AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program			2,000,000
			1002 Fed Rcpts	2,000,000	
AMD 49683	AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements			3,500,000
			1002 Fed Rcpts	3,500,000	
AMD 49686	AL	Fairbanks North Star Borough: Road and Bridge Improvements			1,000,000
			1002 Fed Rcpts	1,000,000	

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Fairbanks Areawide (HD 7-11)					
University of Alaska					
43172	AP	UAF Life Sciences Classroom and Lab Facility			108,600,000
			1048 Univ Rcpt	20,625,000	
			1163 COPs	87,975,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	3,900,450
				Federal Total:	14,279,000
				Other Total:	109,940,000
				Community Total:	128,119,450
False Pass (HD 37)					
Department of Environmental Conservation					
49516	AL	False Pass: Sewage Collection System			406,618
			1002 Fed Rcpts	304,964	
			1003 G/F Match	101,654	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	101,654
				Federal Total:	304,964
				Other Total:	0
				Community Total:	406,618
Fort Yukon (HD 6)					
Department of Environmental Conservation					
49517	AL	Fort Yukon: Sewer Collection and Water Storage System			1,034,409
			1002 Fed Rcpts	775,809	

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Fort Yukon (HD 6)					
Department of Environmental Conservation					
49517	AL	Fort Yukon: Sewer Collection and Water Storage System			1,034,409
			1003 G/F Match	258,600	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	258,600
				Federal Total:	775,809
				Other Total:	0
				Community Total:	1,034,409
Galena (HD 6)					
Department of Transportation and Public Facilities					
42955	AL	Galena: Campion Road Erosion Protection			850,000
			1002 Fed Rcpts	850,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	850,000
				Other Total:	0
				Community Total:	850,000
Gambell (HD 39)					
Department of Environmental Conservation					
49518	AL	Gambell: Water Storage System and Sewer System Improvements			191,525
			1002 Fed Rcpts	143,644	

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Gambell (HD 39)					
Department of Environmental Conservation					
49518	AL	Gambell: Water Storage System and Sewer System Improvements			191,525
			1003 G/F Match	47,881	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	47,881
				Federal Total:	143,644
				Other Total:	0
				Community Total:	191,525
Girdwood (HD 32)					
Department of Environmental Conservation					
47788	AL	Anchorage: Girdwood Wastewater Treatment Facility			4,100,000
			1004 Gen Fund	4,100,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	4,100,000
				Federal Total:	0
				Other Total:	0
				Community Total:	4,100,000
Glennallen (HD 12)					
Department of Environmental Conservation					
49519	AL	Glennallen: Hub Sewer Extension Final Phase			63,624
			1002 Fed Rcpts	47,718	

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Glennallen (HD 12)					
Department of Environmental Conservation					
49519	AL	Glennallen: Hub Sewer Extension Final Phase			63,624
			1003 G/F Match	15,906	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	15,906
				Federal Total:	47,718
				Other Total:	0
				Community Total:	63,624
Golovin (HD 39)					
Department of Environmental Conservation					
49555	AL	Golovin: Sanitation Master Plan Update			99,680
			1002 Fed Rcpts	74,760	
			1003 G/F Match	24,920	
49520	AL	Golovin: Water Storage Tank			107,810
			1002 Fed Rcpts	80,858	
			1003 G/F Match	26,952	

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Golovin (HD 39)					
Department of Transportation and Public Facilities					
AMD 49633	AL	Golovin: Runway and Apron Improvements			12,520,000
			1002	Fed Rcpts	
				12,520,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	51,872
				Federal Total:	12,675,618
				Other Total:	0
				Community Total:	12,727,490
Gustavus (HD 5)					
Department of Transportation and Public Facilities					
AMD 49689	AL	Gustavus: Small Boat Float			950,000
			1002	Fed Rcpts	
				950,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	950,000
				Other Total:	0
				Community Total:	950,000
Haines (HD 5)					
Department of Commerce, Community, and Economic Development					
48314	AL	Haines: Port Chilkoot Cruise Ship Dock Upgrade			2,910,000
			1206	CPV Tax	
				2,910,000	

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Haines (HD 5)					
Department of Education and Early Development					
49421	AP	Mosquito Lake Elementary Mechanical Upgrades			180,491
			1004	Gen Fund	
				180,491	
Department of Transportation and Public Facilities					
49104	AL	Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing			7,400,000
			1002	Fed Rcpts	
				7,400,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	180,491
				Federal Total:	7,400,000
				Other Total:	2,910,000
				Community Total:	10,490,491
Haines Borough (HD 5)					
Department of Environmental Conservation					
49575	AL	Haines: Lilly Lake Transmission Line			1,117,550
			1004	Gen Fund	
				1,117,550	

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Haines Borough (HD 5)					
Department of Transportation and Public Facilities					
49179	AL	Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement			1,000,000
			1002 Fed Rcpts	1,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,117,550
				Federal Total:	1,000,000
				Other Total:	0
				Community Total:	2,117,550
Hoonah (HD 5)					
Department of Commerce, Community, and Economic Development					
49599	AL	Hoonah: Harbor Improvements			500,000
			1206 CPV Tax	500,000	
Department of Environmental Conservation					
49576	AL	Hoonah: Water Transmission Line Replacement, Phase 1			1,065,020
			1004 Gen Fund	1,065,020	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,065,020
				Federal Total:	0
				Other Total:	500,000
				Community Total:	1,565,020

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Hooper Bay (HD 39)					
Department of Environmental Conservation					
49521	AL	Hooper Bay: Piped Water and Sewer System			1,702,268
			1002	Fed Rcpts	1,276,704
			1003	G/F Match	425,564
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	425,564
				Federal Total:	1,276,704
				Other Total:	0
				Community Total:	1,702,268
Hyder (HD 5)					
Department of Transportation and Public Facilities					
AMD 40346	AL	Hyder: Salmon River Road Rehabilitation			600,000
			1002	Fed Rcpts	600,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	600,000
				Other Total:	0
				Community Total:	600,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Interior Areawide (HD 6)					
Department of Fish and Game					
48912	AP	Yukon River Chum Salmon Aerial Surveys			200,000
			1004 Gen Fund	200,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	200,000
				Federal Total:	0
				Other Total:	0
				Community Total:	200,000
Juneau (Juneau/Downtown/Douglas) (HD 3)					
Department of Commerce, Community, and Economic Development					
48521	AL	Juneau: Cruise Ship Dock Replacement			4,500,000
			1206 CPV Tax	4,500,000	
Department of Transportation and Public Facilities					
AMD 49152	AL	Juneau: Egan Drive Resurfacing - Main Street to 10th Street			980,000
			1002 Fed Rcpts	980,000	
AMD 49644	AL	Juneau: North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12			6,600,000
			1002 Fed Rcpts	6,600,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	7,580,000
				Other Total:	4,500,000
				Community Total:	12,080,000

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Juneau (Mendenhall Valley) (HD 4)					
Department of Transportation and Public Facilities					
49151	AL	Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements			1,100,000
			1002 Fed Rcpts	1,100,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,100,000
				Other Total:	0
				Community Total:	1,100,000
Juneau Areawide (HD 3-4)					
Department of Health and Social Services					
42830	AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1			9,880,000
			1004 Gen Fund	9,880,000	
Department of Transportation and Public Facilities					
48285	AL	Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation			2,200,000
			1002 Fed Rcpts	2,200,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	9,880,000
				Federal Total:	2,200,000
				Other Total:	0
				Community Total:	12,080,000

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Kake (HD 5)					
Department of Transportation and Public Facilities					
49138	AL	Kake: Keku Road Rehabilitation			3,250,000
			1002 Fed Rcpts	3,250,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	3,250,000
				Other Total:	0
				Community Total:	3,250,000
Kasaan (HD 5)					
Department of Environmental Conservation					
49522	AL	Kasaan: Water Treatment Plant and Storage Tank			302,766
			1002 Fed Rcpts	227,075	
			1003 G/F Match	75,691	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	75,691
				Federal Total:	227,075
				Other Total:	0
				Community Total:	302,766
Kasigluk (HD 38)					
Department of Environmental Conservation					
49523	AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service			1,777,493
			1002 Fed Rcpts	1,333,123	

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Kasigluk (HD 38)					
Department of Environmental Conservation					
49523	AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service			1,777,493
			1003 G/F Match	444,370	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	444,370
				Federal Total:	1,333,123
				Other Total:	0
				Community Total:	1,777,493
Ketchikan (HD 1)					
Department of Commerce, Community, and Economic Development					
47828	AL	Ketchikan: Replace Cruise Ship Berths I and II			6,000,000
			1206 CPV Tax	6,000,000	
Department of Environmental Conservation					
49570	AL	Ketchikan: Baranof Reservoir Replacement			1,968,330
			1004 Gen Fund	1,968,330	

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Ketchikan (HD 1)					
Department of Transportation and Public Facilities					
AMD 49687	AL	Ketchikan: Replacement and Rehabilitation of Municipal Bridges and Trestles			500,000
			1002 Fed Rcpts	500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,968,330
				Federal Total:	500,000
				Other Total:	6,000,000
				Community Total:	8,468,330
King Cove (HD 37)					
Department of Transportation and Public Facilities					
AMD 49675	AL	King Cove to Cold Bay Corridor Road Extension			15,000,000
			1002 Fed Rcpts	15,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	15,000,000
				Other Total:	0
				Community Total:	15,000,000
Kodiak (HD 36)					
Department of Commerce, Community, and Economic Development					
AMD 49694	AP	Alaska Aerospace Corporation and Kodiak Launch Complex Sustained Maintenance and Operations			4,000,000
			1004 Gen Fund	4,000,000	

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Kodiak (HD 36)					
Department of Fish and Game					
AMD 49368	AL	Delete: Kodiak Warehouse/Compound Upgrades			0
			1004 Gen Fund	0	
Department of Transportation and Public Facilities					
49163	AL	Kodiak: Airport Improvements			36,000,000
			1002 Fed Rcpts	36,000,000	
AMD 49141	AL	Kodiak: Rezanof Drive Resurfacing			5,000,000
			1002 Fed Rcpts	5,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	4,000,000
				Federal Total:	41,000,000
				Other Total:	0
				Community Total:	45,000,000
Koliganek (HD 37)					
Department of Transportation and Public Facilities					
49166	AL	Koliganek: Airport Reconstruction			8,700,000
			1002 Fed Rcpts	8,700,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	8,700,000
				Other Total:	0
				Community Total:	8,700,000

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Kongiganak (HD 38)					
Department of Environmental Conservation					
49524	AL	Kongiganak: Water System Improvements			1,475,299
			1002 Fed Rcpts	1,106,477	
			1003 G/F Match	368,822	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	368,822
				Federal Total:	1,106,477
				Other Total:	0
				Community Total:	1,475,299
Kotlik (HD 39)					
Department of Environmental Conservation					
49525	AL	Kotlik: Piped Water and Sewer Extensions			103,790
			1002 Fed Rcpts	77,843	
			1003 G/F Match	25,947	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	25,947
				Federal Total:	77,843
				Other Total:	0
				Community Total:	103,790
Kotzebue (HD 40)					
Department of Environmental Conservation					
49526	AL	Kotzebue: Water and Sewer Upgrades			998,663
			1002 Fed Rcpts	748,999	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kotzebue (HD 40)					
Department of Environmental Conservation					
49526	AL	Kotzebue: Water and Sewer Upgrades			998,663
			1003	G/F Match	249,664
Department of Transportation and Public Facilities					
49130	AL	Kotzebue: Airport and Runway Safety Area Improvements			28,575,000
			1002	Fed Rcpts	28,575,000
AMD 48401	AL	Kotzebue: Airport Certification Compliance Improvements			1,420,000
			1002	Fed Rcpts	1,420,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	249,664
				Federal Total:	30,743,999
				Other Total:	0
				Community Total:	30,993,663
Lake Louise (HD 12)					
Department of Transportation and Public Facilities					
45496	AL	Lake Louise: Runway Rehabilitation			270,000
			1002	Fed Rcpts	270,000
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	270,000
				Other Total:	0
				Community Total:	270,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Livengood (HD 6)					
Department of Transportation and Public Facilities					
49137	AL	Livengood: Livengood Creek Bridge Replacement			1,000,000
			1002 Fed Rcpts	1,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	0
				Community Total:	1,000,000
Lower Kalskag (HD 38)					
Department of Environmental Conservation					
49527	AL	Lower Kalskag: Piped Water and Sewer System			996,839
			1002 Fed Rcpts	747,631	
			1003 G/F Match	249,208	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	249,208
				Federal Total:	747,631
				Other Total:	0
				Community Total:	996,839

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Manley Hot Springs (HD 6)						
Department of Transportation and Public Facilities						
48754	AL	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)				900,000
			1004	Gen Fund	900,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	900,000
					Federal Total:	0
					Other Total:	0
					Community Total:	900,000
 Manokotak (HD 37)						
Department of Environmental Conservation						
49528	AL	Manokotak: Water and Sewer Disposal and Distribution Improvements				771,694
			1002	Fed Rcpts	578,772	
			1003	G/F Match	192,922	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	192,922
					Federal Total:	578,772
					Other Total:	0
					Community Total:	771,694
 Marshall (HD 6)						
Department of Environmental Conservation						
49529	AL	Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion				612,816
			1002	Fed Rcpts	459,613	
			1003	G/F Match	153,203	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Marshall (HD 6)					
Department of Transportation and Public Facilities					
40536	AL	Marshall: Airport Access Road Bridge			1,700,000
			1002 Fed Rcpts	1,700,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	153,203
				Federal Total:	2,159,613
				Other Total:	0
				Community Total:	2,312,816
Matanuska Susitna Borough (HD 13-16)					
Department of Environmental Conservation					
49572	AL	Matanuska Susitna Borough: Central Landfill Cell 2 Closure			546,480
			1004 Gen Fund	546,480	
Department of Transportation and Public Facilities					
49146	AL	Glenn Highway Corridor ITS Project			3,000,000
			1002 Fed Rcpts	3,000,000	
49131	AL	Mat-Su: Off-System Bridges			6,000,000
			1002 Fed Rcpts	6,000,000	
49144	AL	Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff			7,000,000
			1002 Fed Rcpts	7,000,000	
AMD 47832	AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway			9,000,000
			1002 Fed Rcpts	9,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Matanuska Susitna Borough (HD 13-16)					
Department of Transportation and Public Facilities					
AMD 49684	AL	Mat-Su Borough: Arterial Road and Bridge Improvements			1,000,000
			1002 Fed Rcpts	1,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	546,480
				Federal Total:	26,000,000
				Other Total:	0
				Community Total:	26,546,480
 Mat-Su Areawide (HD 13-16)					
Department of Natural Resources					
45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3			295,000
			1004 Gen Fund	295,000	
Department of Transportation and Public Facilities					
44816	AL	Glenn Highway Lighting - South Birchwood to Palmer Hayflats			12,000,000
			1002 Fed Rcpts	12,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	295,000
				Federal Total:	12,000,000
				Other Total:	0
				Community Total:	12,295,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
McGrath (HD 6)					
Department of Environmental Conservation					
49530	AL	McGrath: Water and Sewer Improvements			927,899
			1002	Fed Rcpts	695,926
			1003	G/F Match	231,973
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	231,973
				Federal Total:	695,926
				Other Total:	0
				Community Total:	927,899
 Metlakatla (HD 5)					
Department of Education and Early Development					
49416	AP	Metlakatla High School Renovation Alternates			1,202,914
			1004	Gen Fund	1,202,914
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,202,914
				Federal Total:	0
				Other Total:	0
				Community Total:	1,202,914
 Moose Pass (HD 35)					
Department of Transportation and Public Facilities					
AMD 33312	AL	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River			28,000,000
			1002	Fed Rcpts	28,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Moose Pass (HD 35)					
Department of Transportation and Public Facilities					
AMD 49679	AL	Seward Highway: Ptarmigan Creek Bridge Replacement			5,000,000
			1002 Fed Rcpts	5,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	33,000,000
				Other Total:	0
				Community Total:	33,000,000
 Mt. Edgecumbe (HD 2)					
Department of Education and Early Development					
AMD 49412	AP	Delete: Mt. Edgecumbe High School Deferred Maintenance			0
			1004 Gen Fund	0	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	0
				Community Total:	0
 Nanwalek (HD 35)					
Department of Environmental Conservation					
49531	AL	Nanwalek: Water and Sewer System Replacement			257,536
			1002 Fed Rcpts	193,152	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nanwalek (HD 35)					
Department of Environmental Conservation					
49531	AL	Nanwalek: Water and Sewer System Replacement			257,536
			1003 G/F Match	64,384	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	64,384
				Federal Total:	193,152
				Other Total:	0
				Community Total:	257,536
Nenana (HD 6)					
Department of Transportation and Public Facilities					
AMD 49636	AL	Alaska Railroad: Milepost 407 and 409 Riprap Project			656,240
			1002 Fed Rcpts	656,240	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	656,240
				Other Total:	0
				Community Total:	656,240

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Newtok (HD 38)						
Department of Commerce, Community, and Economic Development						
48906	AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road				4,000,000
			1004	Gen Fund	4,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	4,000,000
					Federal Total:	0
					Other Total:	0
					Community Total:	4,000,000
Nightmute (HD 38)						
Department of Environmental Conservation						
49532	AL	Nightmute: Sewer Lagoon and System Improvements				234,386
			1002	Fed Rcpts	175,790	
			1003	G/F Match	58,596	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	58,596
					Federal Total:	175,790
					Other Total:	0
					Community Total:	234,386
Ninilchik (HD 34)						
Department of Environmental Conservation						
49533	AL	Ninilchik: Water and Sewer System Improvements				624,165
			1002	Fed Rcpts	468,125	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ninilchik (HD 34)					
Department of Environmental Conservation					
49533	AL	Ninilchik: Water and Sewer System Improvements			624,165
			1003 G/F Match	156,040	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	156,040
				Federal Total:	468,125
				Other Total:	0
				Community Total:	624,165
Nome (HD 39)					
Department of Education and Early Development					
49414	AP	Nome Beltz Junior/Senior High School Fire Alarm System Replacement			84,337
			1004 Gen Fund	84,337	
49415	AP	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement			29,807
			1004 Gen Fund	29,807	
Department of Transportation and Public Facilities					
AMD 39135	AL	Nome: Airport Master Plan			100,000
			1002 Fed Rcpts	100,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nome (HD 39)					
Department of Transportation and Public Facilities					
AMD 49135	AL	Nome: Nome-Council Road - Milepost 4 to 16			7,000,000
			1002 Fed Rcpts	7,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	114,144
				Federal Total:	7,100,000
				Other Total:	0
				Community Total:	7,214,144
North Pole (HD 11)					
Department of Environmental Conservation					
49568	AL	North Pole: Water and Sewer Improvements			2,731,869
			1004 Gen Fund	2,731,869	
Department of Transportation and Public Facilities					
49092	AL	North Pole: Dennis Road Extension			2,740,000
			1002 Fed Rcpts	2,740,000	
AMD 41745	AL	North Pole: Pavement Rehabilitation			456,000
			1002 Fed Rcpts	456,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	2,731,869
				Federal Total:	3,196,000
				Other Total:	0
				Community Total:	5,927,869

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
North Slope Borough (HD 40)						
Department of Commerce, Community, and Economic Development						
AMD 38948	AP	NPR-A Impact Grant Program				4,847,165
			1063	NPR Fund	4,847,165	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	4,847,165
					Other Total:	0
					Community Total:	4,847,165
Northway (HD 6)						
Department of Transportation and Public Facilities						
AMD 41682	AL	Delete: Alaska Highway: Milepost 1222 to 1235 Rehabilitation				0
			1002	Fed Rcpts	0	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	0
					Community Total:	0
Northwest Alaska (HD 39-40)						
Department of Transportation and Public Facilities						
48781	AL	Roads to Resources: Western Access Project - Phase 1				1,000,000
			1004	Gen Fund	1,000,000	

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Northwest Alaska (HD 39-40)					
Department of Transportation and Public Facilities					
48782	AL	Roads to Resources: Foothills West			8,000,000
			1004 Gen Fund	8,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	9,000,000
				Federal Total:	0
				Other Total:	0
				Community Total:	9,000,000
Nunapitchuk (HD 38)					
Department of Environmental Conservation					
49534	AL	Nunapitchuk: Water and Sewer Improvements			714,952
			1002 Fed Rcpts	536,215	
			1003 G/F Match	178,737	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	178,737
				Federal Total:	536,215
				Other Total:	0
				Community Total:	714,952
Old Harbor (HD 36)					
Department of Environmental Conservation					
49535	AL	Old Harbor: Water Treatment Plant, Tank and Connections			536,715
			1002 Fed Rcpts	402,537	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Old Harbor (HD 36)						
Department of Environmental Conservation						
49535	AL	Old Harbor: Water Treatment Plant, Tank and Connections				536,715
			1003	G/F Match	134,178	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	134,178
					Federal Total:	402,537
					Other Total:	0
					Community Total:	536,715
Palmer (Greater Palmer) (HD 13)						
Department of Environmental Conservation						
47785	AL	Palmer: Continued Steel Water Main Replacement, Phase 7				2,523,500
			1004	Gen Fund	2,523,500	
46735	AL	Palmer: Continued Southwest Utility Extension Phase 2				1,802,500
			1004	Gen Fund	1,802,500	
Department of Natural Resources						
AMD 45252	AL	Delete: Plant Material Center Deferred Maintenance				0
			1004	Gen Fund	0	
AMD 49372	AL	Delete: Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades				0
			1004	Gen Fund	0	

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Palmer (Greater Palmer) (HD 13)					
Department of Transportation and Public Facilities					
49175	AL	Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway			3,000,000
			1002 Fed Rcpts	3,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	4,326,000
				Federal Total:	3,000,000
				Other Total:	0
				Community Total:	7,326,000
Pelican (HD 2)					
Department of Environmental Conservation					
48536	AL	Pelican: Water and Sewer Upgrades			522,047
			1002 Fed Rcpts	391,536	
			1003 G/F Match	130,511	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	130,511
				Federal Total:	391,536
				Other Total:	0
				Community Total:	522,047
Petersburg (HD 2)					
Department of Commerce, Community, and Economic Development					
48528	AL	Petersburg: Commercial Marine Terminal Dock			1,250,000
			1206 CPV Tax	1,250,000	

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Petersburg (HD 2)						
Department of Environmental Conservation						
46408	AL	Petersburg: Water Treatment Upgrades, Phase 3				253,697
			1004	Gen Fund	253,697	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	253,697
					Federal Total:	0
					Other Total:	1,250,000
					Community Total:	1,503,697
 Pilot Point (HD 37)						
Department of Environmental Conservation						
49537	AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades				56,742
			1002	Fed Rcpts	42,557	
			1003	G/F Match	14,185	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	14,185
					Federal Total:	42,557
					Other Total:	0
					Community Total:	56,742

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Pilot Station (HD 39)					
Department of Fish and Game					
41514	AP	Assessment and Feasibility of Pilot Station Sonar			250,000
			1004 Gen Fund	250,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	250,000
				Federal Total:	0
				Other Total:	0
				Community Total:	250,000
 Pitkas Point (HD 39)					
Department of Environmental Conservation					
49538	AL	Pitkas Point: Water and Sewer System Upgrades			1,042,809
			1002 Fed Rcpts	782,109	
			1003 G/F Match	260,700	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	260,700
				Federal Total:	782,109
				Other Total:	0
				Community Total:	1,042,809
 Quinhagak (HD 38)					
Department of Environmental Conservation					
49539	AL	Quinhagak: Piped Water and Sewer System Upgrades			2,351,626
			1002 Fed Rcpts	1,763,724	

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Quinhagak (HD 38)						
Department of Environmental Conservation						
49539	AL	Quinhagak: Piped Water and Sewer System Upgrades				2,351,626
			1003	G/F Match	587,902	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	587,902
					Federal Total:	1,763,724
					Other Total:	0
					Community Total:	2,351,626
Saint Mary's (HD 39)						
Department of Education and Early Development						
49418	AP	Yup'ik Vocational Education Building Water Service and Boiler Replacement				123,701
			1004	Gen Fund	123,701	
49419	AP	Yup'ik Vocational Education Building Roof Replacement				80,729
			1004	Gen Fund	80,729	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	204,430
					Federal Total:	0
					Other Total:	0
					Community Total:	204,430

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Saint Paul (HD 37)					
Department of Transportation and Public Facilities					
36453	AP	Corps of Engineers - Harbor Program - Saint Paul			700,000
			1003 G/F Match	700,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	700,000
				Federal Total:	0
				Other Total:	0
				Community Total:	700,000
Sand Point (HD 37)					
Department of Transportation and Public Facilities					
AMD 49642	AL	Sand Point: School Loop Road Rehabilitation			4,000,000
			1002 Fed Rcpts	4,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	4,000,000
				Other Total:	0
				Community Total:	4,000,000
Saxman (HD 1)					
Department of Environmental Conservation					
49540	AL	Saxman: Water Treatment Plant			347,802
			1002 Fed Rcpts	260,852	

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Saxman (HD 1)					
Department of Environmental Conservation					
49540	AL	Saxman: Water Treatment Plant			347,802
			1003 G/F Match	86,950	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	86,950
				Federal Total:	260,852
				Other Total:	0
				Community Total:	347,802
Seldovia (HD 35)					
Department of Environmental Conservation					
49541	AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades			670,550
			1002 Fed Rcpts	502,914	
			1003 G/F Match	167,636	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	167,636
				Federal Total:	502,914
				Other Total:	0
				Community Total:	670,550
Seward (HD 35)					
Department of Commerce, Community, and Economic Development					
46475	AP	The Alaska Community Foundation - Jesse Lee Home Restoration			1,500,000
			1004 Gen Fund	1,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Seward (HD 35)						
Department of Labor and Workforce Development						
48820	AP	Alternative Energy Training Facility Expansion				1,139,000
			1004	Gen Fund	1,139,000	
48823	AP	Medium/Heavy Duty Truck and Culinary Equipment				1,500,000
			1002	Fed Rcpts	1,000,000	
			1003	G/F Match	500,000	
49045	AP	Culinary Video Teleconferencing Equipment				412,695
			1002	Fed Rcpts	312,695	
			1003	G/F Match	100,000	
AMD 48821	AP	Delete: AVTEC Deferred Maintenance				0
			1004	Gen Fund	0	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	3,239,000
					Federal Total:	1,312,695
					Other Total:	0
					Community Total:	4,551,695

Shageluk (HD 6)

Department of Environmental Conservation

49542	AL	Shageluk: Water Source and Sewer Service				677,249
			1002	Fed Rcpts	507,938	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shageluk (HD 6)					
Department of Environmental Conservation					
49542	AL	Shageluk: Water Source and Sewer Service			677,249
			1003 G/F Match	169,311	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	169,311
				Federal Total:	507,938
				Other Total:	0
				Community Total:	677,249
Sitka (HD 2)					
Department of Commerce, Community, and Economic Development					
47901	AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements			2,000,000
			1206 CPV Tax	2,000,000	
Department of Transportation and Public Facilities					
49102	AL	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay			5,000,000
			1002 Fed Rcpts	5,000,000	
49150	AL	Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement			14,000,000
			1002 Fed Rcpts	14,000,000	
39109	AL	Sitka: Sawmill Creek Road Upgrade			4,000,000
			1002 Fed Rcpts	4,000,000	
49139	AL	Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets			800,000
			1002 Fed Rcpts	800,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sitka (HD 2)					
Department of Transportation and Public Facilities					
AMD 49688	AL	Sitka: Waterfront Development			487,000
			1002 Fed Rcpts	487,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	24,287,000
				Other Total:	2,000,000
				Community Total:	26,287,000
 Skagway (HD 5)					
Department of Commerce, Community, and Economic Development					
49603	AL	Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements			3,500,000
			1206 CPV Tax	3,500,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	3,500,000
				Community Total:	3,500,000
 Slana (HD 6)					
Department of Environmental Conservation					
49543	AL	Slana: Wells and Septic Systems			515,060
			1002 Fed Rcpts	386,296	
			1003 G/F Match	128,764	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Slana (HD 6)					
Department of Transportation and Public Facilities					
AMD 48765	AL	Northern Region Maintenance Station Bunkhouse Improvements			350,000
			1004	Gen Fund	
				350,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	478,764
				Federal Total:	386,296
				Other Total:	0
				Community Total:	865,060
Soldotna (HD 33)					
Department of Transportation and Public Facilities					
40556	AL	Sterling Highway: Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes			13,000,000
			1002	Fed Rcpts	
				13,000,000	
AMD 49678	AL	Sterling Highway: Milepost 83 to 90 Resurfacing			7,000,000
			1002	Fed Rcpts	
				7,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	20,000,000
				Other Total:	0
				Community Total:	20,000,000

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Southcentral Alaska (HD 12-35)						
Department of Transportation and Public Facilities						
AMD 49630	AL	Central Region: Intelligent Transportation System (ITS) Signal Control Upgrades				2,000,000
			1002	Fed Rcpts	2,000,000	
AMD 49691	AL	Glenn Highway: Signage - Anchorage to Palmer				8,000,000
			1002	Fed Rcpts	8,000,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	10,000,000
					Other Total:	0
					Community Total:	10,000,000
Southeast Alaska (HD 1-5)						
Department of Fish and Game						
48948	AP	Pacific Salmon Treaty Chinook Fishery Mitigation				7,500,000
			1002	Fed Rcpts	7,500,000	
Department of Transportation and Public Facilities						
AMD 49133	AL	Delete: Alaska Marine Highway System: ADA Fleet Survey				0
			1002	Fed Rcpts	0	
49134	AL	Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation				325,000
			1002	Fed Rcpts	325,000	
49180	AL	Southeast Region: Intelligent Transportation Systems				1,000,000
			1002	Fed Rcpts	1,000,000	
41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				2,000,000
			1002	Fed Rcpts	2,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Southeast Alaska (HD 1-5)					
Department of Transportation and Public Facilities					
AMD 48310	AP	Alaska Marine Highways: Alaska Class Ferry: Vessel #1			60,000,000
			1082 Vessel Rep	60,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	10,825,000
				Other Total:	60,000,000
				Community Total:	70,825,000
Southwest Alaska (HD 36-38)					
Department of Fish and Game					
AMD 45374	AP	Crew Member Fishery Participation Database Development			100,000
			1004 Gen Fund	100,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	100,000
				Federal Total:	0
				Other Total:	0
				Community Total:	100,000
Statewide (HD 1-40)					
Department of Administration					
47053	AP	Alaska Public Offices Commission Electronic Filing System			600,000
			1004 Gen Fund	600,000	

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Statewide (HD 1-40)					
Department of Administration					
45395	AP	Alaska License and Vehicle Information System			8,500,000
			1156 Rcpt Svcs	8,500,000	
49217	AP	Enterprise Technology Services Infrastructure Upgrades and Support			3,700,000
			1081 Info Svc	3,700,000	
47058	AP	Facilities Deferred Maintenance			3,000,000
			1147 PublicBldg	3,000,000	
49211	AP	Retirement and Benefits Document Management System			475,000
			1017 Ben Sys	163,700	
			1029 P/E Retire	213,200	
			1034 Teach Ret	89,000	
			1042 Jud Retire	2,200	
			1045 Nat Guard	6,900	
45400	AP	Combined Retirement System Upgrade			400,000
			1017 Ben Sys	137,700	
			1029 P/E Retire	179,700	
			1034 Teach Ret	75,000	
			1042 Jud Retire	1,800	
			1045 Nat Guard	5,800	
49392	AP	Alaska Rural Communications Service Digital Conversion Planning			50,000
			1004 Gen Fund	50,000	
AMD 49216	AL	Delete: Facilities Deferred Maintenance			0
			1004 Gen Fund	0	
AMD 49387	AL	Delete: State of Alaska Telecommunication System Deferred Maintenance			0
			1004 Gen Fund	0	

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Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
49127	AP	Denali Commission Federal-State Partnership Grant				3,000,000
			1140	AIDEA Div	3,000,000	
38950	AP	Alaska Energy Authority Energy Projects				26,000,000
			1002	Fed Rcpts	16,000,000	
			1140	AIDEA Div	10,000,000	
45662	AP	Alaska Climate Change Impact Mitigation Program				500,000
			1004	Gen Fund	500,000	
48902	AP	Alaska Visitors Statistics Program				500,000
			1004	Gen Fund	500,000	
48894	AP	Banking and Securities Imaging				609,000
			1156	Rcpt Svcs	609,000	
48815	AP	Community and Regional Affairs System Replacement and Consolidation				326,000
			1156	Rcpt Svcs	326,000	
38943	AP	Community Development and Assistance				3,186,000
			1002	Fed Rcpts	725,000	
			1003	G/F Match	307,500	
			1007	I/A Rcpts	1,153,500	
			1061	CIP Rcpts	1,000,000	
38946	AP	Community Block Grants				5,970,000
			1002	Fed Rcpts	5,900,000	
			1003	G/F Match	70,000	
AMD 47031	AP	Alaska Energy Authority Electrical Emergencies Program				330,400
			1004	Gen Fund	330,400	
41959	AP	Arctic Winter Games Team Alaska - Games Participation				250,000
			1004	Gen Fund	250,000	

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Statewide (HD 1-40)						
Department of Commerce, Community, and Economic Development						
38713	AP	Arctic Power				160,000
			1004	Gen Fund	160,000	
49590	AP	Alaska Partnership for Economic Development - Alaska Forward Initiative				100,000
			1140	AIDEA Div	100,000	
Department of Corrections						
41516	AP	Community Jails Repairs, Renovations, and Equipment				100,000
			1004	Gen Fund	100,000	
AMD 49376	AP	Delete: Deferred Maintenance Projects				0
			1004	Gen Fund	0	
Department of Environmental Conservation						
49558	AL	Denali Commission/ANTHC/Other Federal Agencies				10,500,000
			1002	Fed Rcpts	10,000,000	
			1003	G/F Match	0	
			1108	Stat Desig	500,000	
33826	AP	Statewide Contaminated Sites Cleanup				3,000,000
			1004	Gen Fund	1,000,000	
			1052	Oil/Haz Fd	2,000,000	
37756	AP	Environmental Monitoring and Assessment of Surface Waters (EMAP)				450,000
			1002	Fed Rcpts	450,000	
Department of Fish and Game						
43322	AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades				700,000
			1004	Gen Fund	700,000	
43347	AP	Endangered Species Act Listed Marine Mammals Research				600,000
			1002	Fed Rcpts	450,000	
			1003	G/F Match	150,000	

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Statewide (HD 1-40)						
Department of Fish and Game						
AMD 48947	AP	State Contracted Hatchery Facilities Inspection				150,000
			1004	Gen Fund	150,000	
33647	AP	Pacific Coastal Salmon Recovery Fund				15,000,000
			1002	Fed Rcpts	15,000,000	
30432	AP	Sport Fish Recreational Boating Access				3,100,000
			1002	Fed Rcpts	2,325,000	
			1024	Fish/Game	775,000	
48917	AP	Economic Contribution of Wildlife to Alaska				500,000
			1002	Fed Rcpts	375,000	
			1024	Fish/Game	125,000	
47021	AP	Cooperative Resource Program				455,000
			1108	Stat Desig	455,000	
AMD 45491	AL	Delete: Statewide Employee Housing Infrastructure Needs/Upgrades				0
			1004	Gen Fund	0	
AMD 49367	AL	Delete: Statewide Storage/Shop Facilities Upgrades				0
			1004	Gen Fund	0	
Office of the Governor						
49388	AP	Division of Elections Technology Refresh				123,800
			1004	Gen Fund	123,800	
AMD 48416	AP	Elections Reform Under the Federal Help America Vote Act				1,425,000
			1185	ElectionFd	1,425,000	
Department of Health and Social Services						
33670	AP	MH Deferred Maintenance and Accessibility Improvements				500,000
			1037	GF/MH	500,000	

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Statewide (HD 1-40)					
Department of Health and Social Services					
33671	AP	MH Home Modification and Upgrades to Retain Housing			1,050,000
			1037 GF/MH	500,000	
			1092 MHTAAR	300,000	
			1139 AHFC Div	250,000	
AMD 42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1003 G/F Match	425,000	
AMD 37934	AP	Delete: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			0
			1004 Gen Fund	0	
AMD 31862	AP	Delete: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			0
			1002 Fed Rcpts	0	
			1003 G/F Match	0	
			1004 Gen Fund	0	
Department of Law					
49182	AP	Fairbanks and Anchorage Key Card Office Access			150,000
			1004 Gen Fund	150,000	
Department of Military and Veterans Affairs					
48728	AP	Cold Weather Generation Storage and Maintenance			50,000
			1004 Gen Fund	50,000	
48779	AP	Compliance Site Clean Up at Seward and Anchorage (Tudor)			250,000
			1004 Gen Fund	250,000	
42900	AP	Army Guard Facilities Projects			8,342,000
			1002 Fed Rcpts	7,342,000	
			1003 G/F Match	1,000,000	
42898	AP	National Guard Counterdrug Support			100,000
			1002 Fed Rcpts	100,000	

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Statewide (HD 1-40)					
Department of Military and Veterans Affairs					
42901	AP	State Homeland Security Grant Programs			9,500,000
			1002	Fed Rcpts	9,500,000
AMD 49611	AL	Delete: Army Guard Facilities Projects Match Funding			0
			1003	G/F Match	0
AMD 49432	AL	Delete: Armory Facilities Deferred Maintenance			0
			1002	Fed Rcpts	0
			1003	G/F Match	0
Department of Natural Resources					
49193	AP	Reservoir Studies for North Slope and Cook Inlet			3,500,000
			1004	Gen Fund	3,500,000
41415	AP	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5			300,000
			1004	Gen Fund	300,000
49185	AP	Assessment of In-State Gas Energy Potential Phase 1 of 3			500,000
			1004	Gen Fund	500,000
33955	AP	Wildland Fire Truck Replacement			1,150,000
			1004	Gen Fund	1,150,000
49202	AP	Replacement of State-Owned Tactical Aircraft			600,000
			1004	Gen Fund	600,000
41410	AP	Alaska Land Mobile Radio Phase 3 of 4			625,000
			1004	Gen Fund	625,000
38872	AP	Unified Permitting Project Phase 5 of 7			800,000
			1004	Gen Fund	800,000
42881	AP	Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4			125,000
			1004	Gen Fund	125,000

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Statewide (HD 1-40)						
Department of Natural Resources						
45270	AP	Information Technology Infrastructure Upgrades - Phase 2 of 2				215,000
			1004	Gen Fund	215,000	
49203	AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3				370,000
			1004	Gen Fund	370,000	
37762	AP	Cooperative Water Resource Program				350,000
			1108	Stat Desig	350,000	
49201	AP	Statewide Timber Inventories				215,000
			1004	Gen Fund	215,000	
38886	AP	Land Sales - New Subdivision Development				3,600,000
			1153	State Land	3,600,000	
49195	AP	Land Sale Web Enhancement				68,000
			1153	State Land	68,000	
37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects				1,800,000
			1002	Fed Rcpts	1,000,000	
			1108	Stat Desig	800,000	
6865	AP	National Historic Preservation Fund Federal Grant Program				1,200,000
			1002	Fed Rcpts	1,000,000	
			1003	G/F Match	200,000	
6855	AP	Abandoned Mine Lands Reclamation Federal Program				3,575,000
			1002	Fed Rcpts	3,575,000	
40082	AP	Alaska Coastal Management Federal Pass Through Grants				1,360,000
			1002	Fed Rcpts	1,360,000	
6854	AP	National Recreational Trail Grants Federal Program				2,000,000
			1002	Fed Rcpts	2,000,000	

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Statewide (HD 1-40)						
Department of Natural Resources						
32552	AP	Land and Water Conservation Fund Federal Grant Program				600,000
			1002	Fed Rcpts	600,000	
33690	AP	Snowmobile Trail Development and Program Grants				250,000
			1195	VehRcpts	250,000	
40474	AP	Mental Health Trust Land Facilities Maintenance				350,000
			1092	MHTAAR	350,000	
AMD 49370	AL	Delete: State Parks Deferred Maintenance and Equipment Replacement				0
			1004	Gen Fund	0	
Department of Public Safety						
41544	AP	Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds				1,000,000
			1004	Gen Fund	1,000,000	
37774	AP	Alaska State Trooper Law Enforcement Equipment Replacement				500,000
			1004	Gen Fund	500,000	
6121	AP	Aircraft and Vessel Repair and Maintenance				850,000
			1004	Gen Fund	850,000	
45300	AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement				500,000
			1004	Gen Fund	500,000	
45337	AP	Alaska State Trooper Mobile Data Computers - Phase 3				250,000
			1004	Gen Fund	250,000	
49207	AP	Video Judicial Conference / Arraignment Study				100,000
			1004	Gen Fund	100,000	
35825	AP	Marine Fisheries Patrol Improvements				1,500,000
			1002	Fed Rcpts	1,500,000	

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Statewide (HD 1-40)					
Department of Public Safety					
AMD 41788	AP	Delete: Statewide Facilities Maintenance, Repairs, and Improvements			0
			1004 Gen Fund	0	
Department of Revenue					
48745	AP	New Tax Revenue Management Information System Plan			300,000
			1004 Gen Fund	300,000	
48719	AP	NetApp Upgrade			231,000
			1004 Gen Fund	231,000	
48720	AP	IBM Bladecenter			230,000
			1004 Gen Fund	230,000	
42945	AP	Child Support Services Computer Replacement Project - Phase 1			201,600
			1002 Fed Rcpts	133,056	
			1156 Rcpt Svcs	68,544	
48739	AP	Permanent Fund Dividend Master Phone Queue			350,000
			1050 PFD Fund	350,000	
48735	AP	Permanent Fund Portfolio Accounting System Upgrade			250,000
			1105 PFund Rcpt	250,000	
47066	AP	AHFC Fire Protection Systems - Phase 2			2,200,000
			1139 AHFC Div	2,200,000	
47068	AP	AHFC Security Systems Replacement/Upgrades			500,000
			1139 AHFC Div	500,000	
40068	AP	AHFC Statewide Project Improvements			2,000,000
			1139 AHFC Div	2,000,000	
47069	AP	AHFC Building System Replacement Program			1,500,000
			1139 AHFC Div	1,500,000	

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Statewide (HD 1-40)						
Department of Revenue						
49395	AL	Teacher, Health and Public Safety Professionals Housing				5,000,000
			1139	AHFC Div	5,000,000	
49369	AL	Village Public Safety Officers				1,000,000
			1139	AHFC Div	1,000,000	
6323	AP	AHFC Supplemental Housing Development Program				8,000,000
			1139	AHFC Div	8,000,000	
6351	AP	AHFC Energy Efficiency Monitoring Research				1,000,000
			1139	AHFC Div	1,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program				4,500,000
			1139	AHFC Div	4,500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				4,250,000
			1002	Fed Rcpts	3,500,000	
			1139	AHFC Div	750,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program				3,200,000
			1002	Fed Rcpts	3,200,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,500,000
			1002	Fed Rcpts	3,000,000	
			1139	AHFC Div	1,500,000	
6350	AP	AHFC Competitive Grants for Public Housing				1,100,000
			1002	Fed Rcpts	750,000	
			1139	AHFC Div	350,000	
32526	AP	AHFC State Energy Program Special Projects				300,000
			1002	Fed Rcpts	250,000	
			1139	AHFC Div	50,000	

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Statewide (HD 1-40)					
Department of Revenue					
6332	AP	AHFC Weatherization Program			3,000,000
			1002 Fed Rcpts	3,000,000	
			1139 AHFC Div	0	
45389	AP	AHFC Statewide ADA Improvements			500,000
			1139 AHFC Div	500,000	
41531	AP	AHFC Denali Commission Projects			4,000,000
			1002 Fed Rcpts	4,000,000	
45390	AP	MH AHFC Homeless Assistance Program			10,000,000
			1002 Fed Rcpts	2,000,000	
			1037 GF/MH	500,000	
			1092 MHTAAR	1,150,000	
			1139 AHFC Div	3,350,000	
			1140 AIDEA Div	3,000,000	
6360	AP	MH AHFC Beneficiary and Special Needs Housing			1,750,000
			1139 AHFC Div	1,750,000	
49587	AP	AHFC Energy Assurances/Smart Grid Resiliency Program			262,000
			1212 Fed ARRA	262,000	
49598	AP	UA Life Sciences Classroom and Lab Facility COPS Issuance Costs			900,000
			1163 COPS	900,000	
Department of Transportation and Public Facilities					
47583	AP	Alaska Aviation Safety Program			750,000
			1002 Fed Rcpts	500,000	
			1004 Gen Fund	250,000	
30624	AP	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation			8,000,000
			1004 Gen Fund	8,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
32534	AP	Capital Improvement Program Equipment Replacement			1,500,000
			1061	CIP Rcpts	1,500,000
30648	AP	MH Coordinated Transportation and Vehicles			1,050,000
			1037	GF/MH	800,000
			1092	MHTAAR	250,000
6391	AL	Americans with Disabilities Act Compliance Projects			500,000
			1004	Gen Fund	500,000
48797	AL	Central Region Signal Malfunction Management Units			22,000
			1004	Gen Fund	22,000
49031	AL	Highway Safety Corridors Near-Term Improvements			5,000,000
			1004	Gen Fund	5,000,000
48855	AL	Northern Region Bike Path Equipment			100,000
			1004	Gen Fund	100,000
30628	AL	State Equipment Fleet Replacement			15,000,000
			1026	Hwy Capitl	15,000,000
41394	AL	Statewide Anti-icing Program			150,000
			1004	Gen Fund	150,000
48798	AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities			1,041,000
			1004	Gen Fund	1,041,000
48852	AL	Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4			1,000,000
			1004	Gen Fund	1,000,000
41390	AL	Dalton Highway Including Surfacing Materials			5,000,000
			1004	Gen Fund	5,000,000

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
39356	AL	Roads to Resources Program				1,000,000
			1004	Gen Fund	1,000,000	
34752	AL	Commercial Vehicle Enforcement Program				1,600,000
			1002	Fed Rcpts	1,600,000	
31375	AL	Cooperative Reimbursable Projects				13,500,000
			1002	Fed Rcpts	1,500,000	
			1108	Stat Desig	12,000,000	
31376	AL	Federal Contingency Projects				15,000,000
			1002	Fed Rcpts	15,000,000	
38424	AL	Federal Emergency Projects				10,000,000
			1002	Fed Rcpts	10,000,000	
30643	AL	Federal Transit Administration Grants				9,000,000
			1002	Fed Rcpts	9,000,000	
6896	AL	Federal-Aid Aviation State Match				8,600,000
			1003	G/F Match	8,600,000	
AMD 32609	AL	Federal-Aid Highway State Match				41,100,000
			1003	G/F Match	41,100,000	
33485	AL	Highway Safety Grants Program				5,500,000
			1002	Fed Rcpts	5,500,000	
41923	AL	Other Federal Program Match				1,210,000
			1003	G/F Match	1,210,000	
34018	AL	Statewide Safety Program				12,200,000
			1002	Fed Rcpts	12,200,000	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
36247	AL	Statewide: Aviation Preconstruction			18,000,000
			1002 Fed Rcpts	18,000,000	
36241	AL	Statewide: Aviation Systems Plan Update			3,700,000
			1002 Fed Rcpts	3,700,000	
49340	AL	Statewide: Various Airports Aeronautical Surveys			3,000,000
			1002 Fed Rcpts	3,000,000	
36245	AL	Statewide: Various Airports Minor Surface Improvements			6,000,000
			1002 Fed Rcpts	6,000,000	
38582	AL	Statewide: Various Airports Snow Removal and Safety Equipment			10,000,000
			1002 Fed Rcpts	10,000,000	
40380	AL	Alaska Marine Highway System: Ferry Vessel Refurbishment			20,000,000
			1002 Fed Rcpts	20,000,000	
38577	AL	Alaska Marine Highway System: Fleet Condition Survey Update			250,000
			1002 Fed Rcpts	250,000	
AMD 40376	AL	Central Region: Guardrail End Treatment Upgrade			14,000,000
			1002 Fed Rcpts	14,000,000	
41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			20,000,000
			1002 Fed Rcpts	20,000,000	
49149	AL	Dalton Highway: Milepost 254 to 414 Delineators			2,000,000
			1002 Fed Rcpts	2,000,000	
38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			8,000,000
			1002 Fed Rcpts	8,000,000	
41539	AL	Geographic Information System (GIS) Development (IWAYS)			250,000
			1002 Fed Rcpts	250,000	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			25,000,000
			1002 Fed Rcpts	25,000,000	
36443	AL	Northern Region: Winter Trail Markings			200,000
			1002 Fed Rcpts	200,000	
41384	AL	Safe Routes to Schools			1,000,000
			1002 Fed Rcpts	1,000,000	
49147	AL	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements			2,500,000
			1002 Fed Rcpts	2,500,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			8,000,000
			1002 Fed Rcpts	8,000,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			700,000
			1002 Fed Rcpts	700,000	
AMD 36185	AL	Statewide: Civil Rights Program			400,000
			1002 Fed Rcpts	400,000	
40312	AL	Statewide: Comprehensive Highway Safety Plan			400,000
			1002 Fed Rcpts	400,000	
38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects			7,500,000
			1002 Fed Rcpts	7,500,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			2,000,000
			1002 Fed Rcpts	2,000,000	
AMD 49680	AL	Statewide: Highway Data Initiatives			3,000,000
			1002 Fed Rcpts	3,000,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement			100,000
			1002 Fed Rcpts	100,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
39084	AL	Statewide: Highway Safety Improvement Program (HSIP)				5,000,000
			1002	Fed Rcpts	5,000,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training				750,000
			1002	Fed Rcpts	350,000	
			1061	CIP Rcpts	400,000	
AMD 49681	AL	Statewide: Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety				5,500,000
			1002	Fed Rcpts	5,500,000	
36189	AL	Statewide: Planning Work Program				7,500,000
			1002	Fed Rcpts	7,500,000	
36191	AL	Statewide: Research Program				1,500,000
			1002	Fed Rcpts	1,500,000	
AMD 49692	AL	Statewide: Rumble Strips				6,000,000
			1002	Fed Rcpts	6,000,000	
AMD 36450	AL	Statewide: Scenic Byways Grants				500,000
			1002	Fed Rcpts	500,000	
36188	AL	Statewide: Seismic Retrofit - Bridges				2,000,000
			1002	Fed Rcpts	2,000,000	
36192	AL	Statewide: Urban Planning Program				1,000,000
			1002	Fed Rcpts	1,000,000	
AMD 40311	AL	Statewide: Weigh-in-Motion Equipment				3,500,000
			1002	Fed Rcpts	3,500,000	
45207	AL	Striping and Marking Performance Improvements				2,000,000
			1002	Fed Rcpts	2,000,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
36366	AL	Surface Transportation Preconstruction				50,000,000
			1002	Fed Rcpts	50,000,000	
AMD 49625	AP	Scope Changes for Alaska Marine Highways: Alaska Class Ferry: Vessel #1				0
			1002	Fed Rcpts	0	
AMD 30633	AL	Delete: Airport Deferred Maintenance				0
			1004	Gen Fund	0	
AMD 42001	AL	Delete: Alaska Marine Highway System: Vessel and Facility Deferred Maintenance				0
			1004	Gen Fund	0	
AMD 30632	AL	Delete: Facilities Deferred Maintenance and Critical Repairs				0
			1004	Gen Fund	0	
AMD 7090	AL	Delete: Harbor Deferred Maintenance				0
			1004	Gen Fund	0	
AMD 30631	AL	Delete: Highway Deferred Maintenance				0
			1004	Gen Fund	0	
University of Alaska						
49199	AP	Feasibility Study for Community Campuses				1,400,000
			1004	Gen Fund	1,400,000	
43218	AP	University Receipt Authority				15,000,000
			1048	Univ Rcpt	15,000,000	
AMD 45326	AP	Delete: Maintaining Existing Facilities Renewal and Renovation Annual Requirement				0
			1004	Gen Fund	0	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Alaska Court System					
AMD 47155	AP	Delete: Deferred Maintenance Projects			0
			1004	Gen Fund	
				0	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	34,200,000
				General Fund Total:	96,100,700
				Federal Total:	395,447,056
				Other Total:	127,330,044
				Community Total:	618,877,800
 Stebbins (HD 39)					
Department of Environmental Conservation					
49544	AL	Stebbins: Water and Sewer System			1,107,652
			1002	Fed Rcpts	
			1003	G/F Match	
				830,741	
				276,911	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	276,911
				Federal Total:	830,741
				Other Total:	0
				Community Total:	1,107,652

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Stevens Village (HD 6)					
Department of Transportation and Public Facilities					
38288	AL	Stevens Village: Sanitation Road			400,000
			1002 Fed Rcpts	400,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	400,000
				Other Total:	0
				Community Total:	400,000
Takotna (HD 6)					
Department of Environmental Conservation					
49545	AL	Takotna: Water and Sewer System Upgrades			269,866
			1002 Fed Rcpts	202,400	
			1003 G/F Match	67,466	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	67,466
				Federal Total:	202,400
				Other Total:	0
				Community Total:	269,866
Tanana (HD 6)					
Department of Environmental Conservation					
49546	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			397,195
			1002 Fed Rcpts	297,897	

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Tanana (HD 6)					
Department of Environmental Conservation					
49546	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			397,195
			1003 G/F Match	99,298	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	99,298
				Federal Total:	297,897
				Other Total:	0
				Community Total:	397,195
Tenakee Springs (HD 5)					
Department of Transportation and Public Facilities					
AMD 49682	AL	Tenakee Springs: Ferry Terminal Approach			450,000
			1002 Fed Rcpts	450,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	450,000
				Other Total:	0
				Community Total:	450,000
Togiak (HD 37)					
Department of Environmental Conservation					
49547	AL	Togiak: Water Treatment Plant Upgrades and Repairs			665,689
			1002 Fed Rcpts	499,268	
			1003 G/F Match	166,421	

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Togiak (HD 37)					
Department of Transportation and Public Facilities					
45437	AL	Togiak: Snow Removal Equipment Building			850,000
			1002 Fed Rcpts	850,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	166,421
				Federal Total:	1,349,268
				Other Total:	0
				Community Total:	1,515,689
 Toksook Bay (HD 38)					
Department of Environmental Conservation					
49548	AL	Toksook Bay: Water and Sewer System Improvements			787,268
			1002 Fed Rcpts	590,452	
			1003 G/F Match	196,816	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	196,816
				Federal Total:	590,452
				Other Total:	0
				Community Total:	787,268

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Trapper Creek (HD 15)					
Department of Natural Resources					
34881	AP	Forest Legacy Federal Grant Program			1,000,000
			1002 Fed Rcpts	1,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	0
				Community Total:	1,000,000
Tuluksak (HD 38)					
Department of Environmental Conservation					
49549	AL	Tuluksak: Piped Water and Sewer System			1,044,057
			1002 Fed Rcpts	783,045	
			1003 G/F Match	261,012	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	261,012
				Federal Total:	783,045
				Other Total:	0
				Community Total:	1,044,057
Tuntutuliak (HD 38)					
Department of Environmental Conservation					
49550	AL	Tuntutuliak: Water and Sewer System Improvements			157,744
			1002 Fed Rcpts	118,308	

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Tuntutuliak (HD 38)					
Department of Environmental Conservation					
49550	AL	Tuntutuliak: Water and Sewer System Improvements			157,744
			1003 G/F Match	39,436	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	39,436
				Federal Total:	118,308
				Other Total:	0
				Community Total:	157,744
Tununak (HD 38)					
Department of Environmental Conservation					
49551	AL	Tununak: Flush Tank and Haul			89,592
			1002 Fed Rcpts	67,194	
			1003 G/F Match	22,398	
Department of Transportation and Public Facilities					
49165	AL	Tununak: Airport Relocation			24,400,000
			1002 Fed Rcpts	24,400,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	22,398
				Federal Total:	24,467,194
				Other Total:	0
				Community Total:	24,489,592

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Unalakleet (HD 39)					
Department of Environmental Conservation					
49552	AL	Unalakleet: Water and Sewer Lagoon Improvements			676,894
			1002	Fed Rcpts	507,672
			1003	G/F Match	169,222
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	169,222
				Federal Total:	507,672
				Other Total:	0
				Community Total:	676,894
Voznesenka (HD 35)					
Department of Environmental Conservation					
49553	AL	Voznesenka: Water and Sewer System Improvements			170,226
			1002	Fed Rcpts	127,670
			1003	G/F Match	42,556
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	42,556
				Federal Total:	127,670
				Other Total:	0
				Community Total:	170,226

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Wainwright (HD 40)						
Department of Environmental Conservation						
49571	AL	North Slope Borough: Wainwright Water and Sewer Upgrades				3,090,000
			1004	Gen Fund	3,090,000	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	3,090,000
					Federal Total:	0
					Other Total:	0
					Community Total:	3,090,000
 Wales (HD 39)						
Department of Environmental Conservation						
49554	AL	Wales: Washeteria and Water Treatment Plant				499,445
			1002	Fed Rcpts	374,585	
			1003	G/F Match	124,860	
					AK Cap Inc (1197):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	124,860
					Federal Total:	374,585
					Other Total:	0
					Community Total:	499,445
 Whittier (HD 32)						
Department of Education and Early Development						
49417	AP	Whittier K-12 School Sprinkler Installation and Interior Renovations				1,762,541
			1004	Gen Fund	1,762,541	

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Whittier (HD 32)					
Department of Transportation and Public Facilities					
36254	AL	Whittier: Airport Master Plan			325,000
			1002 Fed Rcpts	325,000	
AMD 38304	AL	Whittier: Maintenance and Operations			2,100,000
			1002 Fed Rcpts	2,100,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	1,762,541
				Federal Total:	2,425,000
				Other Total:	0
				Community Total:	4,187,541
Wrangell (HD 2)					
Department of Commerce, Community, and Economic Development					
49053	AL	Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades			1,250,000
			1206 CPV Tax	1,250,000	
Department of Transportation and Public Facilities					
AMD 49640	AL	Wrangell: Local Roads Supplemental			1,000,000
			1002 Fed Rcpts	1,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	1,250,000
				Community Total:	2,250,000

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Yakutat (HD 5)					
Department of Transportation and Public Facilities					
49103	AL	Yakutat: Airport Runway Preservation and Drainage Improvements			5,000,000
			1002 Fed Rcpts	5,000,000	
				AK Cap Inc (1197):	0
				ASLC Bonds (1186):	0
				AHFC Div (1139):	0
				General Fund Total:	0
				Federal Total:	5,000,000
				Other Total:	0
				Community Total:	5,000,000