

Ketchikan: Tongass/Water Street Pedestrian Improvements **FY2010 Request:** **\$1,300,000**
Reference No: **47707**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Contact:** Frank Richards
Location: Ketchikan **Contact Phone:** (907)465-3900
House District: Ketchikan (HD 1)
Estimated Project Dates: 07/01/2009 - 06/30/2014
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Improve vehicle and pedestrian access routes for new and expanded berthing facilities that will moor cruise ships visiting Ketchikan. This project will likely to include new entries and exits, staging areas, parking and intersection revisions for vehicles and shelters, restrooms, lighting and travel routes for pedestrians. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Fed Rcpts	\$1,300,000						\$1,300,000
Total:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The City of Ketchikan requested a congressional earmark for the improvements described above, which are vital to the continued vitality and further economic development of the downtown area adjacent to the cruise ship facilities, and improve the safety and mobility of pedestrians. The city received a \$1M earmark intended for the facilities but unintended language in the earmark has limited the funds to improvement of Ketchikan ferry terminals. The state anticipates extensive ferry terminal development in the Ketchikan area in the future and will be able to utilize the city's funds. In the meantime, the state is in a position to facilitate development of these vital facilities by programming funds to replace the original earmark, which can be applied to future ferry terminal improvements.