

Federal Contingency Projects

FY2010 Request: \$25,000,000

Reference No: 31376

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Frank Richards

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2009 - 06/30/2014

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

Special national discretionary funding for highways or airports may be accepted through this appropriation. These funds are also used when project costs have increased, a revised program is not feasible and immediate additional funding is required to avoid project delays. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Fed Rcpts	\$25,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$100,000,000
Total:	\$25,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$100,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2009 - \$15,000,000; FY2008 - \$15,000,000; FY2007 - \$15,000,000; FY2006 - \$15,000,000; FY2005 - \$15,000,000; FY2004 - \$15,000,000; FY2003 - \$15,000,000; FY2002 - \$12,000,000; FY2001 - \$8,000,000; FY2000 - \$8,000,000; FY1999 - \$8,888,900.

Project Description/Justification:

Unanticipated federal funds that become available from the Federal Highway Administration (FHWA), the Federal Aviation Administration (FAA) or other federal programs may be accepted through this appropriation.

Routinely, near the end of the federal fiscal year (late August-September), the Federal Aviation Administration (FAA) offers discretionary grants for projects that may not be in the near-term Airport Improvement Program (AIP). These programs may not have sufficient budget authority to accept these grants. Because such funds lapse on September 30, the state must be able to quickly accept the grant. Rather than lose the opportunity to capture funds from these grants, this receipt authority allows the state to accept them.

Projects that are underway and require additional budget authority may be approved for use with this appropriation. A revised program may not be possible, or the funds may be needed immediately.

Federal Contingency Projects

FY2010 Request: \$25,000,000

Reference No: 31376

This source may also be used for minor financial adjustments needed at final closure of a project, in the case where the appropriation has already lapsed. This authority allows for the more expedient lapse of older appropriations.

Approval of the Commissioner is required to use this authority.