

**Ketchikan: Airport Ferry M/V Bob Ellis Replacement****FY2009 Request: \$4,250,000****Reference No: AMD 43314****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Ketchikan**Contact:** Frank Richards**House District:** Ketchikan (HD 1)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 04/19/2009 - 06/30/2014**Brief Summary and Statement of Need:**

This is a new FY09 supplemental request. Construct a new airport ferryboat to replace the M/V Bob Ellis. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>Total</u>
AK Cap Inc	\$4,250,000						\$4,250,000
<b>Total:</b>	\$4,250,000	\$0	\$0	\$0	\$0	\$0	\$4,250,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2008 - \$5,750,000 AK Capital Inc funds.

**Project Description/Justification:**

The existing airport ferry M/V Bob Ellis has reached the end of its useful service life and will not pass future Coast Guard inspections without major maintenance investment, which could exceed the cost of a new ferryboat. The Ketchikan International Airport requires a second ferryboat to ensure reliability of service when the other ferry is in overhaul or out of service. The airport also requires a second ferryboat to cover peak summer traffic demand to the airport.

Advertising of this project is estimated to take place in May, 2009.