

Kotzebue: Shore Avenue Rehabilitation and Erosion Protection

FY2009 Request: \$15,000,000
Reference No: 34547

AP/AL: Allocation
Category: Transportation
Location: Kotzebue
House District: Arctic (HD 40)
Estimated Project Dates: 03/01/2009 - 06/30/2014
Appropriation: Highway and Bridge Stimulus Projects

Project Type: Construction
Contact: Frank Richards
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

Reconstruct Shore Avenue from Lake Street, through the primary commercial area of Kotzebue, approximately 4,400 feet to the end of the road at Crowley Dock. Shore Avenue will be paved, new sidewalks, a pathway, parallel parking, an open space on the seaward side, and an erosion protection revetment on the seaside. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| Fed Rcpts | \$8,500,000 | | | | | | \$8,500,000 |
| Federal ES | \$6,500,000 | | | | | | \$6,500,000 |
| Total: | \$15,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000,000 |

| | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2009 - \$6,390,000; FY2007 - \$3,400,000 SAFETEA-LU Earmark; FY2002 - \$10,620,000.

Project Description/Justification:

Beach erosion has reduced Shore Avenue to less than two lanes and forced it onto adjacent property. The situation is progressively worsening as the traffic demand on the route is increasing. The road needs to be reconstructed in its proper location and widened to re-establish two-lane traffic and pedestrian and bicycle traffic. The re-established facility will then need to be protected from further erosion.

This request brings authorization up to total engineer's estimate as reflected in the Statewide Transportation Improvement Program (STIP).

In order to meet the barge schedule, we need to award the Kotzebue Shore Avenue construction contract in the Spring of 2009. If we wait until after July we risk losing the entire 2009 construction season. Losing a season means exposing the infrastructure along the shore to potential storm damage for another year. The project will provide shore protection along with other improvements.

This project meets the prioritization criteria of safety, serves an economically distressed area, leverages other funds (congressional earmarks), and can turn dirt in 2009. Advertising of this project

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is estimated to take place in March, 2009.