

Americans with Disabilities Act Compliance Projects

FY2010 Request: \$595,000

Reference No: AMD 6391

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Health/Human Services

Location: Statewide

Contact: Joel St Aubin

House District: Statewide (HD 1-40)

Contact Phone: (907)269-0823

Estimated Project Dates: 07/01/2009 - 06/30/2011

Brief Summary and Statement of Need:

This amendment to the FY10 Governor's Budget is being requested due to the State's current economic situation. This amendment reduces the FY10 Governor's Budget by \$105,000 General Funds for a new FY10 project total of \$595,000. This project continues the removal of physical barriers to persons with disabilities within state-owned facilities as required by Title II of the Americans with Disabilities Act, Public Law 101-336. Funding covers the cost of design, project administration, and construction. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$595,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,595,000
Total:	\$595,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,595,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2009 - \$500,000; FY2008 - \$100,000; prior to FY2008, this was included in the Capital Budget request for the Governor's Office.

Project Description/Justification:

Aside from the legal requirements, removal of physical barriers will negate the need for temporary program modifications which are currently required of the facilities' occupants. The requested FY10 funds will allow the Department of Transportation and Public Facilities to continue work from the statewide priority compliance project list.

Projects could include ramps for building access, restroom upgrades, automatic doors, etc.