

AHFC Building System Replacement Program**FY2010 Request: \$2,500,000****Reference No: 47069****AP/AL:** Appropriation
Category: Development**Project Type:** Renovation and Remodeling**Location:** Statewide**Contact:** Les Campbell**House District:** Statewide (HD 1-40)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2009 - 06/30/2014**Brief Summary and Statement of Need:**

Corporate (AHFC) funds will be utilized to replace the roof at Chugach View senior/disabled housing in Anchorage; replace sidewalks, retaining walls, stairs and over-head walkways at Cedar Park in Juneau; paint siding for Mountain View senior/disabled housing in Juneau.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
AHFC Div	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	
Totals:	0	0

Additional Information / Prior Funding History:

This is a new project.

Project Description/Justification:

This project addresses specific major repairs and replacement items identified in a five-year look-ahead review of AHFC rental sites. It is intended to repair or replace components with a known life span that can be scheduled for repair or replacement before deferred maintenance results in additional damage or untimely failure that would result in additional cost.

The items identified under this fund request are the roof replacement for Chugach View senior/disabled housing in Anchorage; replacement of sidewalks, retaining walls, stairs and overhead walkways at Cedar Park in Juneau; paint siding for Mountain View senior/disabled housing in Juneau.

The projected outcome is to:

- Reduce maintenance costs,
- Increase the useful life of structure, and
- Increase safety for tenants.