

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Public Safety Batters Intervention Program Component Budget Summary**

**Component: Batterers Intervention Program**

**Contribution to Department's Mission**

Provide safety for Alaskans impacted by domestic violence and sexual assault by planning and coordinating perpetrator accountability services.

**Core Services**

- Coordinate with the Department of Corrections to ensure batterer intervention programs meet state standards required for approval per 22 AAC 25.010.
- Administer state funds to programs that provide services for the rehabilitation of batterers in order to increase safety for victims.

**FY2010 Resources Allocated to Achieve Results**

**FY2010 Component Budget: \$200,000**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

There is little consistent data gathered to demonstrate the effectiveness of batterer intervention programs in preventing or reducing recidivism. Systems need to be created to address this need.

There is little funding on a state or federal level for offender programs, which makes it difficult to provide programs that are accessible statewide. Five of the 12 certified community batterer intervention programs and the three certified prison-based programs are funded by CDVSA.

There is a need for further development of collaborative systems between the courts, batterer programs, and victim services. Coordination between agencies closes the gaps that offenders use to circumvent the system and provides the most effective process to change offenders' behavior.

**Significant Changes in Results to be Delivered in FY2010**

CDVSA, in collaboration with the Department of Corrections, will lead a work group to make recommendations on the design of a complete data collection system focused on demonstrating the effectiveness of the programs in providing increased safety for victims through a decreased number of re-offenses by perpetrators. The work group will also review prison batterers programs in order to determine whether offender population changes warrant changes in the service delivery systems. The process will examine the level of program participation, the locations of offenders in need of the programming, alternative delivery sites, and the benefits/detriments to altering program delivery.

**Major Component Accomplishments in 2008**

The six funded batterer intervention programs accepted 342 participants into their programs and completed 866 safety checks to ensure the continued safety of their program participants' victims.

Biennial on-site program audits were conducted on 7 of the 14 approved batterer intervention programs. All were

found to be in substantial compliance with program requirements.

CDVSA convened a work group to redesign the reporting forms for batterer intervention programs and implemented the new forms on July 1, 2008.

### Statutory and Regulatory Authority

Child Protection and Training (AS 47.17.022)  
Child Protection- Duties of department in domestic violence cases (AS 47.17.035)  
Claims- Presentation of claims required (2 AAC 25.010)  
Conflict of Interest- Report of financial and business interests (AS 39.50.020)  
Council on Domestic Violence and Sexual Assault (13 AAC 90.010-190)  
Department of Corrections- Duties of the department (AS 44.28.020)  
Domestic Violence and Sexual Assault (AS 18.66.010-990)  
Domestic Violence Training (AS 18.65.510)  
Grant Administration- Audit requirements (2 AAC 45.010)  
Grant Programs (13 ACC 95.010-900)  
Health and Safety Education- Curriculum (AS 14.30.360)  
Permanent Fund- Public Notice (AS 43.23.028)  
Sentencing and Probation-day fines (AS 12.55.036)  
Termination of state boards and commissions (AS 44.66.010)

Contact Information
<p><b>Contact:</b> Chris Ashenbrenner, Executive Director, CDVSA <b>Phone:</b> (907) 465-5504 <b>Fax:</b> (907) 465-4356 <b>E-mail:</b> christine.ashenbrenner@alaska.gov</p>

**Batters Intervention Program  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	200.0	200.0	200.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	200.0	200.0	200.0
<b>Funding Totals</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>
<b>FY2010 Governor</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>