

Statewide Facilities Maintenance, Repairs, and Improvements

FY2010 Request: \$602,800
Reference No: 41788

AP/AL: Appropriation
Category: Public Protection
Location: Statewide

Project Type: Deferred Maintenance

Contact: Dan Spencer, Director, Administrative Services

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5488

Estimated Project Dates: 07/01/2008 - 07/01/2011

Brief Summary and Statement of Need:

This funding is for maintenance projects for DPS occupied state-owned buildings throughout Alaska. Without adequate funding to store evidence, protect department-owned equipment, and provide employees with good working conditions, the department cannot meet its mission or accomplish stated results.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$602,800						\$602,800
Total:	\$602,800	\$0	\$0	\$0	\$0	\$0	\$602,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 29, SLA 2008, P 154, L 9, \$1,715.0
 Ch 82, SLA 2006, P 81, L 17-19, \$1,100.0
 Ch 3, FSSSLA 2005, P 64, L 11-12, \$500.0
 Ch 159, SLA 2004, P 32, L 22-24, \$147.5
 RSA (\$589.0) from DOA in FY2003 statewide deferred maintenance funds

Project Description/Justification:

This project requests \$1,507,000 in capital funding for corrective and preventative maintenance and improvements at state-owned facilities in locations throughout Alaska. Facilities include both Alaska State Trooper and Alaska Wildlife Trooper posts, the Training Academy, the Scientific Crime Laboratory, state-owned and DPS operated aircraft hangars, bunkhouses, and rural trooper housing units. Risk Management estimates the replacement value of all 66 DPS facilities at \$53.2 million. This funding will provide maintenance, repair, and improvement programs to ensure critical law enforcement facilities are fully mission capable.

Many of these facilities are 30 years old or older. Regularly scheduled preventative maintenance has been delayed for many years, as facility funding was severely limited. This situation has now reached a critical stage where further deferral of maintenance and repairs will seriously jeopardize the state's considerable investment in the structures and potentially affect the efficient and effective delivery of public safety services.

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The department's facilities managers have identified the following list of critical renewal, repair, and replacement maintenance projects. The information below is based on projected maintenance needs at the time this document was written. Changing circumstances, equipment failure, etc., may result in reallocation of funds as needed.

Location	Description	Priorit y	Est. Cost
Anchorage Aircraft Section	Replacement of float operation dock/Continued destruction of bank	1	\$65,000
Anchorage HQ	Exterior refurbish (plywood replacement))	1	\$65,000
Bethel Hangar	Repair hangar floor	1	\$6,000
Bethel Hangar	Repair restroom facility	1	\$6,000
Bethel Hangar	Seal roof penetrations and seal roof	1	\$35,000
Bethel Hangar	Paint outside of hangar	1	\$35,000
Bethel Hangar	Replace hangar ceiling insulation	1	\$65,000
Bethel Office	Repair and repaint outside of facility	1	\$66,000
Cordova	Dock repair (shared with Fish and Game)	1	\$300,000
Fairbanks	Demolition of obsolete humidity components	1	\$25,000
Fairbanks	Install relief air variable speed fan with dampers (VFD)	1	\$30,000
Fairbanks	Install dispatch server network	1	\$50,000
Fairbanks	Replacement of rooftop AC/condenser	1	\$100,000
Fairbanks	Control upgrade VAV box and zone controls	1	\$110,000
King Salmon	Boiler replacement	1	\$25,000
Soldotna	Repair vehicle outlets	1	\$15,000
Bethel Office	Refurbish restrooms	2	\$25,000
Fairbanks	Controls for Direct Digital Controls	2	\$100,000
Ketchikan	Additional insulation in ceiling	2	\$15,000
King Salmon	Additional ceiling insulation	2	\$10,000
Soldotna	Seal outside siding	2	\$35,000
Soldotna	Upgrade ventilation system/cleaning	2	\$75,000
Fairbanks	Proximity card access system	3	\$40,000
Ketchikan	Construct outside canopy on back of facility	3	\$25,000
Kodiak	Fence/evidence storage area	3	\$46,000
Soldotna	Install window in new conference room	3	\$8,000
Sitka	Repair parking area by paving	4	\$75,000
Stwd	Statewide signage upgrade	5	\$55,000

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TOTAL

\$1,507,000