

GF & Other Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Fire and Life Safety								
Fire and Life Safety Operations	2,670.0	0.6	0.6	2,849.9	2,849.9	2,849.9	0.0	0.0%
Training and Education Bureau	2,087.0	0.0	0.0	2,106.8	2,106.8	2,106.8	0.0	0.0%
RDU Total:	4,757.0	0.6	0.6	4,956.7	4,956.7	4,956.7	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	482.3	0.0	0.0	486.1	486.1	486.1	0.0	0.0%
RDU Total:	482.3	0.0	0.0	486.1	486.1	486.1	0.0	0.0%
Alaska State Troopers								
Special Projects	3,355.2	1.7	1.7	8,287.2	8,160.7	8,160.7	0.0	0.0%
AK ST Troopers Director's Office	307.6	0.0	0.0	336.7	336.7	336.7	0.0	0.0%
AK Bureau of Judicial Svcs	7,417.2	663.3	663.3	8,736.6	8,736.6	8,736.6	0.0	0.0%
Prisoner Transportation	1,929.2	300.0	300.0	2,354.2	2,154.2	2,154.2	0.0	0.0%
Search and Rescue	390.9	0.0	0.0	387.9	387.9	387.9	0.0	0.0%
Rural Trooper Housing	2,271.3	0.0	0.0	2,680.1	2,680.1	2,680.1	0.0	0.0%
Narcotics Task Force	2,161.3	1.2	1.2	2,254.6	2,245.6	2,245.6	0.0	0.0%
AST Detachments	47,265.0	367.9	367.9	51,334.1	50,832.1	50,832.1	0.0	0.0%
Alaska Bureau of Investigation	5,317.2	2.9	2.9	5,675.3	5,675.3	5,675.3	0.0	0.0%
AK Bureau of Alcohol and Drug	2,636.8	7.5	7.5	2,744.0	2,737.6	2,737.6	0.0	0.0%
Alaska Wildlife Troopers	17,693.7	8.4	8.4	18,746.9	18,696.9	18,696.9	0.0	0.0%
AK W-life Troopers Aircraft Sect	5,203.2	318.8	318.8	5,508.3	5,464.6	5,464.6	0.0	0.0%
AK W-life Troopers Marine Enfor	2,871.7	21.2	21.2	2,930.8	2,930.8	2,930.8	0.0	0.0%
AK W-life Troopers Director's Of	350.9	0.0	0.0	367.9	358.6	358.6	0.0	0.0%
AK Wildlife Troopers Investigati	1,016.7	0.7	0.7	1,060.3	1,038.2	1,038.2	0.0	0.0%
RDU Total:	100,187.9	1,693.6	1,693.6	113,404.9	112,435.9	112,435.9	0.0	0.0%
Village Public Safety Officer Program								
VPSO Contracts	6,666.3	0.0	0.0	9,136.6	9,136.6	9,136.6	0.0	0.0%

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Village Public Safety Officer Program								
Support	429.4	0.0	0.0	434.4	434.4	434.4	0.0	0.0%
RDU Total:	7,095.7	0.0	0.0	9,571.0	9,571.0	9,571.0	0.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	1,155.4	0.0	0.0	1,164.6	1,164.6	1,164.6	0.0	0.0%
RDU Total:	1,155.4	0.0	0.0	1,164.6	1,164.6	1,164.6	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	7,774.5	0.0	0.0	9,465.6	9,083.7	9,083.7	0.0	0.0%
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	7,974.5	0.0	0.0	9,665.6	9,283.7	9,283.7	0.0	0.0%
Statewide Support								
Commissioner's Office	939.0	0.0	0.0	1,215.6	1,215.6	1,215.6	0.0	0.0%
Training Academy	2,377.6	0.7	0.7	2,432.2	2,432.2	2,432.2	0.0	0.0%
Administrative Services	3,665.0	0.0	0.0	3,726.8	3,726.8	3,726.8	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,448.9	0.0	0.0	1,470.0	1,470.0	1,470.0	0.0	0.0%
APSIN	2,978.7	0.0	0.0	3,131.0	3,131.0	3,131.0	0.0	0.0%
Alaska Criminal Records and ID	4,184.9	0.0	0.0	4,213.8	4,213.8	4,213.8	0.0	0.0%
Laboratory Services	4,480.6	0.0	0.0	4,690.7	4,690.7	4,690.7	0.0	0.0%
RDU Total:	20,628.2	0.7	0.7	21,433.6	21,433.6	21,433.6	0.0	0.0%
Statewide Facility Maintenance								
Facility Maintenance	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent								
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
RDU Total:	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
General Funds:	119,868.3	1,694.9	1,694.9	131,626.6	129,194.8	129,194.8	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	23,135.9	0.0	0.0	29,779.1	30,860.0	30,860.0	0.0	0.0%
Total Funds:	143,004.2	1,694.9	1,694.9	161,405.7	160,054.8	160,054.8	0.0	0.0%