

**GF/Fed/Other Summary by Component (3 Scenario)**  
**Law**

Results Delivery Unit/ Component	FY2010 Governor Amended FINAL					FY2010 Operating Budget - All Bills					FY2010 Operating Budget with Vetoes				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>Criminal Division</b>															
First Judicial District	1,713.0	0.0	174.7	1,887.7	17	1,713.0	0.0	174.7	1,887.7	17	1,713.0	0.0	174.7	1,887.7	17
Second Judicial District	1,511.5	207.4	0.0	1,718.9	11	1,511.5	207.4	0.0	1,718.9	11	1,511.5	207.4	0.0	1,718.9	11
Third Judicial: Anchorage	6,662.5	437.2	123.9	7,223.6	67	6,662.5	437.2	123.9	7,223.6	67	6,662.5	437.2	123.9	7,223.6	67
Third JD: Outside Anchorage	4,207.4	739.8	59.2	5,006.4	45	4,207.4	739.8	59.2	5,006.4	45	4,207.4	739.8	59.2	5,006.4	45
Fourth Judicial District	4,899.1	299.5	248.8	5,447.4	43	4,899.1	299.5	248.8	5,447.4	43	4,899.1	299.5	248.8	5,447.4	43
Criminal Justice Litigation	1,911.1	0.0	419.7	2,330.8	14	1,911.1	0.0	419.7	2,330.8	14	1,911.1	0.0	419.7	2,330.8	14
Criminal Appeals/Special Lit	3,065.3	2,064.0	783.0	5,912.3	40	3,065.3	2,064.0	783.0	5,912.3	40	3,065.3	2,064.0	783.0	5,912.3	40
<b>RDU Total:</b>	<b>23,969.9</b>	<b>3,747.9</b>	<b>1,809.3</b>	<b>29,527.1</b>	<b>237</b>	<b>23,969.9</b>	<b>3,747.9</b>	<b>1,809.3</b>	<b>29,527.1</b>	<b>237</b>	<b>23,969.9</b>	<b>3,747.9</b>	<b>1,809.3</b>	<b>29,527.1</b>	<b>237</b>
<b>Civil Division</b>															
Dep. Attny General's Office	708.0	0.0	199.4	907.4	2	708.0	0.0	199.4	907.4	2	708.0	0.0	199.4	907.4	2
Collections and Support	938.0	0.0	1,745.7	2,683.7	23	938.0	0.0	1,745.7	2,683.7	23	938.0	0.0	1,745.7	2,683.7	23
Commercial and Fair Business	1,431.3	0.0	3,468.1	4,899.4	27	1,431.3	0.0	3,468.1	4,899.4	27	1,431.3	0.0	3,468.1	4,899.4	27
Environmental Law	1,104.2	0.0	993.7	2,097.9	12	1,087.9	0.0	1,010.0	2,097.9	12	1,087.9	0.0	1,010.0	2,097.9	12
Human Services/Child Protection	5,153.2	0.0	1,502.0	6,655.2	63	5,153.2	0.0	1,502.0	6,655.2	63	5,153.2	0.0	1,502.0	6,655.2	63
Labor and State Affairs	2,446.7	0.0	3,364.6	5,811.3	30	2,446.7	0.0	3,364.6	5,811.3	30	2,446.7	0.0	3,364.6	5,811.3	30
Legislation/Regulations	625.7	0.0	192.9	818.6	6	625.7	0.0	192.9	818.6	6	625.7	0.0	192.9	818.6	6
Natural Resources	937.3	0.0	363.0	1,300.3	9	937.3	0.0	363.0	1,300.3	9	937.3	0.0	363.0	1,300.3	9
Oil, Gas and Mining	10,452.4	0.0	1,477.0	11,929.4	29	9,552.4	0.0	1,477.0	11,029.4	29	9,552.4	0.0	1,477.0	11,029.4	29

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>Civil Division</b>															
Opinions, Appeals and Ethics	1,322.3	0.0	458.6	1,780.9	11	1,322.3	0.0	458.6	1,780.9	11	1,322.3	0.0	458.6	1,780.9	11
Reg Affairs Public Advocacy	0.0	0.0	1,536.8	1,536.8	10	0.0	0.0	1,536.8	1,536.8	10	0.0	0.0	1,536.8	1,536.8	10
Statehood Defense	1,666.8	0.0	0.0	1,666.8	7	1,066.8	0.0	0.0	1,066.8	7	1,066.8	0.0	0.0	1,066.8	7
Timekeeping & Litigation Support	305.6	0.0	1,289.4	1,595.0	18	305.6	0.0	1,289.4	1,595.0	18	305.6	0.0	1,289.4	1,595.0	18
Torts and Workers' Compensation	47.1	0.0	3,325.9	3,373.0	29	47.1	0.0	3,325.9	3,373.0	29	47.1	0.0	3,325.9	3,373.0	29
Transportation Section	38.9	0.0	2,369.0	2,407.9	16	38.9	0.0	2,369.0	2,407.9	16	38.9	0.0	2,369.0	2,407.9	16
<b>RDU Total:</b>	<b>27,177.5</b>	<b>0.0</b>	<b>22,286.1</b>	<b>49,463.6</b>	<b>292</b>	<b>25,661.2</b>	<b>0.0</b>	<b>22,302.4</b>	<b>47,963.6</b>	<b>292</b>	<b>25,661.2</b>	<b>0.0</b>	<b>22,302.4</b>	<b>47,963.6</b>	<b>292</b>
<b>Administration and Support</b>															
Office of the Attorney General	644.7	0.0	0.0	644.7	4	644.7	0.0	0.0	644.7	4	644.7	0.0	0.0	644.7	4
Administrative Services	1,046.3	132.4	1,081.4	2,260.1	19	1,046.3	132.4	1,081.4	2,260.1	19	1,046.3	132.4	1,081.4	2,260.1	19
Dimond Courthouse PBF	487.0	0.0	0.0	487.0	0	487.0	0.0	0.0	487.0	0	487.0	0.0	0.0	487.0	0
<b>RDU Total:</b>	<b>2,178.0</b>	<b>132.4</b>	<b>1,081.4</b>	<b>3,391.8</b>	<b>23</b>	<b>2,178.0</b>	<b>132.4</b>	<b>1,081.4</b>	<b>3,391.8</b>	<b>23</b>	<b>2,178.0</b>	<b>132.4</b>	<b>1,081.4</b>	<b>3,391.8</b>	<b>23</b>
<b>BP Corrosion</b>															
BP Corrosion	3,500.0	0.0	0.0	3,500.0	0	3,500.0	0.0	0.0	3,500.0	0	3,500.0	0.0	0.0	3,500.0	0
<b>RDU Total:</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,500.0</b>	<b>0</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,500.0</b>	<b>0</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,500.0</b>	<b>0</b>
<b>Department Total:</b>	<b>56,825.4</b>	<b>3,880.3</b>	<b>25,176.8</b>	<b>85,882.5</b>	<b>552</b>	<b>55,309.1</b>	<b>3,880.3</b>	<b>25,193.1</b>	<b>84,382.5</b>	<b>552</b>	<b>55,309.1</b>	<b>3,880.3</b>	<b>25,193.1</b>	<b>84,382.5</b>	<b>552</b>
<b>Permanent Full Time:</b>				552					552					552	
<b>Permanent Part Time:</b>				7					7					7	
<b>Non Permanent:</b>				0					0					0	
<b>Total Positions:</b>				<b>559</b>					<b>559</b>					<b>559</b>	