

GF & Other Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Criminal Division								
First Judicial District	1,802.6	1,922.7	1,922.7	1,922.7	1,887.7	1,887.7	0.0	0.0%
Second Judicial District	1,290.4	1,467.1	1,467.1	1,467.1	1,511.5	1,511.5	0.0	0.0%
Third Judicial: Anchorage	5,633.1	6,283.5	6,283.5	6,283.5	6,845.2	6,786.4	-58.8	-0.9%
Third JD: Outside Anchorage	4,151.8	4,125.8	4,125.8	4,125.8	4,266.6	4,266.6	0.0	0.0%
Fourth Judicial District	4,556.1	4,983.0	4,983.0	4,983.0	5,147.9	5,147.9	0.0	0.0%
Criminal Justice Litigation	1,896.2	2,023.9	2,023.9	2,023.9	2,343.3	2,330.8	-12.5	-0.5%
Criminal Appeals/Special Lit	3,586.6	3,660.7	3,860.7	3,860.7	3,848.3	3,848.3	0.0	0.0%
RDU Total:	22,916.8	24,466.7	24,666.7	24,666.7	25,850.5	25,779.2	-71.3	-0.3%
Civil Division								
Dep. Attny General's Office	4,224.3	489.8	489.8	433.8	987.6	907.4	-80.2	-8.1%
Collections and Support	2,383.9	2,603.2	2,603.2	2,603.2	2,683.7	2,683.7	0.0	0.0%
Commercial and Fair Business	3,979.9	4,380.1	4,380.1	4,476.7	4,734.4	4,899.4	165.0	3.5%
Environmental Law	5,160.6	2,039.7	2,039.7	2,039.7	2,097.9	2,097.9	0.0	0.0%
Human Services/Child Protection	7,385.6	6,425.2	6,925.2	6,925.2	6,655.2	6,655.2	0.0	0.0%
Labor and State Affairs	4,700.9	5,805.7	5,891.6	5,719.8	5,811.3	5,811.3	0.0	0.0%
Legislation/Regulations	783.4	779.2	779.2	779.2	818.6	818.6	0.0	0.0%
Natural Resources	1,672.6	1,258.8	1,258.8	1,258.8	1,300.3	1,300.3	0.0	0.0%
Oil, Gas and Mining	4,811.3	7,814.3	11,314.3	11,314.3	11,279.4	13,179.4	1,900.0	16.8%
Opinions, Appeals and Ethics	276.5	1,549.7	1,549.7	1,721.5	1,780.9	1,780.9	0.0	0.0%
Reg Affairs Public Advocacy	1,327.4	1,498.3	1,498.3	1,498.3	1,536.8	1,536.8	0.0	0.0%
Statehood Defense	869.0	1,056.9	1,256.9	1,186.9	1,066.8	1,666.8	600.0	56.2%
Timekeeping & Litigation Suppor	659.7	1,483.3	1,483.3	1,609.3	1,595.0	1,595.0	0.0	0.0%
Torts and Workers' Compensatic	3,032.0	3,230.9	3,230.9	3,230.9	3,373.0	3,373.0	0.0	0.0%
Transportation Section	1,962.1	2,431.0	2,431.0	2,334.4	2,407.9	2,407.9	0.0	0.0%
RDU Total:	43,229.2	42,846.1	47,132.0	47,132.0	48,128.8	50,713.6	2,584.8	5.4%

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Administration and Support								
Office of the Attorney General	568.4	626.5	626.5	626.5	644.7	644.7	0.0	0.0%
Administrative Services	1,932.8	1,980.4	1,980.4	1,980.4	2,127.7	2,127.7	0.0	0.0%
Dimond Courthouse PBF	487.0	487.0	487.0	487.0	487.0	487.0	0.0	0.0%
RDU Total:	2,988.2	3,093.9	3,093.9	3,093.9	3,259.4	3,259.4	0.0	0.0%
BP Corrosion								
BP Corrosion	0.0	4,700.0	4,700.0	4,700.0	0.0	3,500.0	3,500.0	100.0%
RDU Total:	0.0	4,700.0	4,700.0	4,700.0	0.0	3,500.0	3,500.0	100.0%
General Funds:	43,134.0	51,053.4	55,539.3	55,539.3	52,174.3	58,075.4	5,901.1	11.3%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	26,000.2	24,053.3	24,053.3	24,053.3	25,064.4	25,176.8	112.4	0.4%
Total Funds:	69,134.2	75,106.7	79,592.6	79,592.6	77,238.7	83,252.2	6,013.5	7.8%