

State of Alaska FY2010 Governor's Operating Budget

Department of Health and Social Services Tribal Assistance Programs Component Budget Summary

Component: Tribal Assistance Programs

Contribution to Department's Mission

Provides funding to support Native Family Assistance programs. Tribes and Alaska Native organizations are allowed to operate tribal Temporary Assistance for Needy Families (TANF) programs. State law allows the department to provide funding to Native organizations operating tribal TANF programs. These are known as Native Family Assistance programs.

Core Services

- This component provides funding for benefit payments to recipients of a federally approved tribal Temporary Assistance to Needy Families program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$13,372,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Increased service coordination for Native families receiving benefits from Native Family Assistance Programs and other types of public assistance such as Medicaid and food stamp benefits, shared use of Division of Public Assistance's Eligibility Information System, and technical assistance to support the development and implementation of Tribal TANF programs.
- Kodiak Area Native Association and Maniilaq Association are planning to implement Native Family Assistance Programs in FY09. The Metlakatla Indian Community has also filed a letter of intent to implement a Native Family Assistance Program in the future.

Significant Changes in Results to be Delivered in FY2010

- Implementation of Kodiak Area and Maniilaq Native Association's Native Family Assistance Programs will increase the number of Tribal TANF programs operating in Alaska from five to seven, and will result in a small increase in the number of families served by Native Family Assistance Programs.

Major Component Accomplishments in 2008

- Provided resources, funding, technical support, policy guidance, training and system support to the five Native Organizations running Native Family Assistance programs. The five Native organizations now running Native Family Assistance programs include: Association of Village Council Presidents (AVCP), Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA), Tanana Chiefs Conference (TCC), Cook Inlet Tribal Corporation (CITC), and Bristol Bay Native Association (BBNA).
- Approximately 1,600 families are now receiving temporary assistance benefits and services from the Native Family Assistance programs.
- Monitored and accurately accounted for the state share of child support collected on behalf of children served, by Native Family Assistance programs, totaling \$843.5 in FY08.

Statutory and Regulatory Authority

AS 47.27.050 and AS 47.27.070 Alaska Temporary Assistance Program

Contact Information
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**Tribal Assistance Programs
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	12,745.0	13,372.7	13,372.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	12,745.0	13,372.7	13,372.7
Funding Sources:			
1003 General Fund Match	12,183.0	12,488.0	12,488.0
1007 Inter-Agency Receipts	562.0	884.7	884.7
Funding Totals	12,745.0	13,372.7	13,372.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	562.0	884.7	884.7
Restricted Total		562.0	884.7	884.7
Total Estimated Revenues		562.0	884.7	884.7

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	12,488.0	0.0	884.7	13,372.7
FY2010 Governor	12,488.0	0.0	884.7	13,372.7