

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Health and Social Services Human Services Community Matching Grant RDU/Component Budget Summary**

**RDU/Component: Human Services Community Matching Grant**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The mission of the Human Services Community Matching Grants is to provide funds to municipalities under AS 29.60.600.

**Core Services**

- AS 29.60.600 authorizes the department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, the following: substance abuse treatment, mental health services, food and shelter for the low income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low income housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

**FY2010 Resources Allocated to Achieve Results**

**FY2010 Component Budget: \$1,485,300**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

To obtain services within Alaskan municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

**Significant Changes in Results to be Delivered in FY2010**

No significant changes.

**Major Component Accomplishments in 2008**

Fairbanks North Star Borough Subgrantees:

- Alaska Legal Services
- Big Brothers Big Sisters
- Hospice of the Tanana Valley
- Interior Community Health Center
- North Star Youth Court
- Interior AIDS Association
- Fairbanks Community Food Bank
- North Star Council on Aging
- Boys & Girls Club

Municipality of Anchorage Subgrantees:

- Anchorage Neighborhood Health Center
- Salvation Army – McKinnell House
- Alaska Legal Services
- Catholic Social Services – Beyond Shelter Services

YWCA Anchorage  
Catholic Social Services – St. Francis House  
Beans Café, Inc.  
Covenant House Alaska  
Catholic Social Services – Brother Francis Shelter  
Abused Women's Aid in Crisis  
Catholic Social Services – Clare House

Mat-Su Borough Subgrantees:

Alaska Legal Services Corporation  
Big Brothers Big Sisters of Alaska  
Food Pantry of Wasilla  
Palmer Senior Citizens Center, Inc.  
Alzheimer's Disease Resource Agency of Alaska, Inc.  
Alaska Addiction Rehabilitation Services  
American Red Cross of Alaska, Mat-Su Service District  
CCS Early Learning  
Mid-Valley Seniors, Inc.  
Northwest Resource Associates, Alaska Center for Resource Families  
Mat-Su Services for Children and Adults, Inc.  
Access Alaska  
Alaska Attachment & Bonding Associates  
Wasilla Area Seniors  
Alaska Family Services, Inc.  
Family Promise Mat-Su  
The Children's Place

### Statutory and Regulatory Authority

AS 29.60.600-.650 Human services community matching grants.

Contact Information
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**Human Services Community Matching Grant  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,485.3	1,485.3	1,485.3
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,485.3</b>	<b>1,485.3</b>	<b>1,485.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,485.3	1,485.3	1,485.3
<b>Funding Totals</b>	<b>1,485.3</b>	<b>1,485.3</b>	<b>1,485.3</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>1,485.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,485.3</b>
<b>FY2010 Governor</b>	<b>1,485.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,485.3</b>