

Production Printer Replacement**FY2010 Request: \$474,300****Reference No: 46898**

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2009 - 06/30/2014

Project Type: Equipment / Commodities
Contact: Arnold Liebelt
Contact Phone: (907)465-1870

Brief Summary and Statement of Need:

This capital funding request is to replace Division of Public Assistance's (DPA) Docuprint 92C printer with a newer reliable model that includes the necessary features to meet the division's production printing needs, and a three-year maintenance agreement.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Fed Rcpts	\$175,000						\$175,000
G/F Match	\$170,400						\$170,400
Gen Fund	\$128,900						\$128,900
Total:	\$474,300	\$0	\$0	\$0	\$0	\$0	\$474,300

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
49% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year of the project.

Project Description/Justification:

The Division of Public Assistance's (DPA) maintenance agreement for the Docuprint 92C printer is set to expire in August of 2010. Xerox has informed the division that they will not renew the maintenance agreement on the printer, and that, because of its age, it will likely be hard to find a vendor to maintain it.

DPA's Docuprint 92C printer, purchased in May 2001 for \$315,218, is seven years old and its performance is deteriorating. Equipment breakdowns are frequent and costly to repair and put vulnerable Alaskans and the division at risk when benefits and critical client notifications cannot be issued timely.

DPA uses the Xerox Docuprint 92C production printer for issuing program benefits and information to thousands of Alaskans. Each month, DPA's production printer generates approximately 70,000 client notifications, 10,000 Denali KidCare (DKC) identification cards, hundreds of special medical authorizations for Chronic and Acute Medical Assistance (CAMA), and many other types of brochures, forms and materials.

Production Printer Replacement

FY2010 Request: \$474,300
Reference No: 46898

This capital funding request is to replace DPA's Docuprint 92C printer with a newer reliable model that includes the necessary features to meet the division's production printing needs, and a three-year maintenance agreement. This piece of equipment plays a vital role in facilitating the division's mission to *promote self sufficiency and provide for basic living expenses to Alaskans in need* by ensuring public assistance benefits and client notifications are issued timely.

DPA estimates that the cost of replacing the Xerox Docuprint 92C will be approximately \$474,300:

- \$434,300 to replace the production printer with a newer or similar cut sheet printer model with highlight color options; and
- \$40,000 for a three-year maintenance contract.

Department's Mission: *To promote and protect the health and well being of Alaskans.* This project supports the Department's mission by contributing to efficient administration of all Public Assistance programs.

The end result to which this project contributes is "Low income families and individuals become economically self-sufficient."