

GF & Other Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Commercial Fisheries								
SE Region Fisheries Mgmt.	7,056.7	0.0	0.0	7,095.4	7,095.4	7,095.4	0.0	0.0%
Central Region Fisheries Mgmt.	8,330.0	0.0	0.0	8,415.9	8,415.9	8,415.9	0.0	0.0%
AYK Region Fisheries Mgmt.	5,735.6	0.0	0.0	6,092.9	6,092.9	6,092.9	0.0	0.0%
Westward Region Fisheries Mgr	9,527.2	0.0	0.0	8,544.4	9,294.4	9,294.4	0.0	0.0%
Headquarters Fisheries Mgmt.	9,350.9	0.0	0.0	9,443.4	9,443.4	9,443.4	0.0	0.0%
Comm Fish Special Projects	11,246.6	-173.0	-173.0	11,591.3	11,591.3	11,591.3	0.0	0.0%
RDU Total:	51,247.0	-173.0	-173.0	51,183.3	51,933.3	51,933.3	0.0	0.0%
Sport Fisheries								
Sport Fisheries	22,197.0	0.0	0.0	24,811.4	24,811.4	24,811.4	0.0	0.0%
SF Research and Restoration	3,861.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	26,058.9	0.0	0.0	24,811.4	24,811.4	24,811.4	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	13,537.2	0.0	0.0	13,678.5	13,488.5	13,488.5	0.0	0.0%
WC Restoration Program	689.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WC Special Projects	3,378.4	100.0	100.0	3,935.9	3,005.9	3,005.9	0.0	0.0%
Hunter Ed Public Shooting Rang	608.1	0.0	0.0	614.1	614.1	614.1	0.0	0.0%
RDU Total:	18,212.7	100.0	100.0	18,228.5	17,108.5	17,108.5	0.0	0.0%
Administration and Support								
Commissioner's Office	1,466.2	0.0	0.0	1,418.6	1,418.6	1,418.6	0.0	0.0%
Administrative Services	8,185.8	145.0	145.0	8,727.3	8,727.3	8,727.3	0.0	0.0%
Boards and Advisory Committee	1,557.4	6.0	6.0	1,591.8	1,591.8	1,591.8	0.0	0.0%
State Subsistence	3,629.1	0.0	0.0	3,617.7	3,617.7	3,617.7	0.0	0.0%
EVOS Trustee Council	3,015.3	0.0	0.0	3,025.7	3,025.7	3,025.7	0.0	0.0%
State Facilities Maintenance	1,308.8	0.0	0.0	1,308.8	1,308.8	1,308.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	21,692.6	151.0	151.0	22,219.9	22,219.9	22,219.9	0.0	0.0%

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Habitat and Restoration								
Habitat	4,094.8	22.0	22.0	5,119.7	5,119.7	5,119.7	0.0	0.0%
RDU Total:	4,094.8	22.0	22.0	5,119.7	5,119.7	5,119.7	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commis	3,788.2	0.0	0.0	3,840.3	3,840.3	3,840.3	0.0	0.0%
RDU Total:	3,788.2	0.0	0.0	3,840.3	3,840.3	3,840.3	0.0	0.0%
General Funds:	58,105.8	0.0	0.0	58,360.2	57,990.2	57,990.2	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	66,988.4	100.0	100.0	67,042.9	67,042.9	67,042.9	0.0	0.0%
Total Funds:	125,094.2	100.0	100.0	125,403.1	125,033.1	125,033.1	0.0	0.0%