

State of Alaska FY2010 Governor's Operating Budget

Department of Education and Early Development Child Nutrition Component Budget Summary

Component: Child Nutrition

Contribution to Department's Mission

To support student health, learning and academic achievement through several federally funded child nutrition programs that provide nutritious meals to children and students participating in food programs throughout Alaska.

Core Services

- Administers the National School Lunch, School Breakfast, After School Snack, Special Milk, Summer Food, Child and Adult Care Food, fresh Fruit & Vegetable, USDA Food Commodity, and Temporary Emergency Food Assistance Programs for Alaska. All programs are administered under the United States Department of Agriculture (USDA) Food and Nutrition Services, and the USDA Food Commodity Distribution Program.
- Provides training, technical assistance, on-site compliance reviews, and monitoring for all federal food program sponsors to ensure compliance with federal regulations and department policy.
- Processes and approves annual participation and federal meal reimbursements for all approved and compliant food program sponsors, according to federal requirements and in accordance with Alaska Statute 14.50.010.
- Process and approve annual participation for all approved and compliant food program sponsors, according with Alaska Statute 14.50.010.
- Provide continuous training and technical assistance to maintain compliance with federal meal program regulations and conduct on-site monitoring of programs per a federally determined schedule for compliance.
- Distribute federal reimbursements for meal programs to school districts, residential child care facilities, child care centers, Head Start and community feeding programs.
- Conduct annual training for food program sponsors to use best nutrition, health and safety practices and understand changes in state and federal regulations.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$35,580,700	Personnel:	
	Full time	9
	Part time	0
	Total	9

Key Component Challenges

- Expansion of federal child nutrition and food commodity programs participation throughout Alaska in the face of competing funding priorities and challenges of remote program delivery
- Provision of additional resources, training, and technical assistance to food program sponsors to operate affordable nutrition and USDA Food commodity programs, and to improve sponsor oversight and integrity across all of the federal food programs
- Increasing sponsor interest in operation of summer food programs challenged with short operation periods and federal program requirements

Significant Changes in Results to be Delivered in FY2010

- Improvement in program compliance due to increased training and on-site technical assistance. Distance delivery methods will be expanded to reach program sponsors more frequently and address specific needs.

- Direct certification of student eligibility for free meals expanded to birth through age 4 to reach child care, pre-school and Head Start.
- Due to expansion of the Fresh Fruit & Vegetable program more children will eat fruits, vegetables and high fiber foods in the effort to reduce high rates of obesity and diabetes.

Major Component Accomplishments in 2008

- Improved distance delivery training through use of live video training and use of CDs to train on-site staff. Increased frequency of technical assistance to sponsors with high risk of errors. Served seven high risk districts with topic specific on-site training and technical assistance through an ART grant from USDA. Used grant funds to develop four videos to train staff in four essential program areas. Duplicated videos to be available to all school districts and sites.
- Added online claiming for meal reimbursement to the CACFP program sponsor process.
- Increased Summer Food Service Program sponsors from 62 sites to 70 sites resulting in many more children eating nutritious meals during the summer break from school.
- Collaborated with the Department of Health and Social Services in a Team Nutrition grant to deliver Physical Activity and Nutrition Training to child care, pre-school and Head Start sponsors to reduce risk of childhood obesity and diabetes.
- Partnered with the National Food Service Management Institute to train program sponsors on essential program topics and research based methods of program improvement.
- Revised procedures with USDA schedule for delivery of foods to schools in more manageable quantities for districts resulting in improved inventory management at the local level.
- Collaborated with the Department of Environmental Conservation, Food Safety Division to provide information and training on using Traditional and Subsistence Foods in federal food programs.

Statutory and Regulatory Authority

AS 14.50.010
AS 44.31.030
42 USC 1751 - 1769
7CFR 210, 220, 225, 226, 245, 250

Contact Information

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**Child Nutrition
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	612.7	619.5	647.2
72000 Travel	73.0	44.7	44.7
73000 Services	536.0	546.6	542.9
74000 Commodities	15.4	15.0	15.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	37,348.1	34,330.9	34,330.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	38,585.2	35,556.7	35,580.7
Funding Sources:			
1002 Federal Receipts	38,307.6	35,141.3	35,141.3
1003 General Fund Match	61.7	57.3	59.4
1004 General Fund Receipts	0.0	9.4	27.2
1014 Donated Commodity/Handling Fee Account	215.9	348.7	352.8
Funding Totals	38,585.2	35,556.7	35,580.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	38,307.6	35,141.3	35,141.3
Donated Comm./Handl. Fee Acct	51120	215.9	348.7	352.8
Restricted Total		38,523.5	35,490.0	35,494.1
Total Estimated Revenues		38,523.5	35,490.0	35,494.1

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	66.7	35,490.0	0.0	35,556.7
Adjustments which will continue current level of service:				
-Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	17.4	-17.4	0.0	0.0
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	2.5	21.5	0.0	24.0
FY2010 Governor	86.6	35,494.1	0.0	35,580.7

**Child Nutrition
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2009 Management Plan	FY2010 Governor		
Full-time	9	9	Annual Salaries	411,553
Part-time	0	0	COLA	16,467
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	239,126
			<i>Less 2.99% Vacancy Factor</i>	(19,946)
			Lump Sum Premium Pay	0
Totals	9	9	Total Personal Services	647,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	0	1	0	1
Education Prog Assistant	0	0	3	0	3
Project Asst	0	0	3	0	3
Project Coord	0	0	1	0	1
School Food Coordinator	0	0	1	0	1
Totals	0	0	9	0	9