

**GF & Other Funds**

**Component Summary**  
**Department of Education and Early Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Actuals</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Authorized</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>	<b>FY2010 Governor Amended</b>	<b>FY2010 Governor vs FY2010 Governor Amended</b>	
<b>K-12 Support</b>								
Foundation Program	949,356.7	846,579.7	959,076.2	959,076.2	1,007,205.5	1,007,205.5	0.0	0.0%
Pupil Transportation	53,250.2	53,019.0	58,516.6	58,516.6	60,293.8	60,293.8	0.0	0.0%
Boarding Home Grants	1,303.3	1,340.8	1,340.8	1,340.8	1,690.8	1,690.8	0.0	0.0%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,156.0	3,132.8	3,132.8	3,132.8	3,127.5	3,127.5	0.0	0.0%
School Performance Incentive	1,371.7	4,800.0	4,800.0	4,800.0	0.0	0.0	0.0	0.0%
AK Challenge Youth Academy	5,709.0	6,082.1	6,243.9	6,243.9	6,429.1	6,429.1	0.0	0.0%
<b>RDU Total:</b>	<b>1,015,246.9</b>	<b>916,054.4</b>	<b>1,034,210.3</b>	<b>1,034,210.3</b>	<b>1,079,846.7</b>	<b>1,079,846.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Education Support Services</b>								
Executive Administration	757.4	794.4	1,332.8	1,332.8	2,154.3	2,154.3	0.0	0.0%
Administrative Services	1,012.1	1,121.7	1,121.7	1,121.7	1,146.0	1,146.0	0.0	0.0%
Information Services	459.9	637.7	637.7	637.7	658.9	658.9	0.0	0.0%
School Finance & Facilities	2,218.1	2,182.1	2,182.1	2,182.1	2,451.5	2,451.5	0.0	0.0%
<b>RDU Total:</b>	<b>4,447.5</b>	<b>4,735.9</b>	<b>5,274.3</b>	<b>5,274.3</b>	<b>6,410.7</b>	<b>6,410.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Teaching and Learning Support</b>								
Student and School Achievemen	6,937.4	9,099.3	9,219.5	9,219.5	9,891.6	9,891.6	0.0	0.0%
Statewide Mentoring	3,900.0	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
Teacher Certification	353.4	687.7	687.7	687.7	701.9	701.9	0.0	0.0%
Child Nutrition	61.7	66.7	66.7	66.7	86.6	86.6	0.0	0.0%
Head Start Grants	6,070.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Early Learning Programs	404.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Early Learning Coordination	0.0	6,989.3	6,989.3	6,989.3	7,799.7	7,799.7	0.0	0.0%
<b>RDU Total:</b>	<b>17,726.8</b>	<b>21,343.0</b>	<b>21,463.2</b>	<b>21,463.2</b>	<b>22,979.8</b>	<b>22,979.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commissions and Boards</b>								
Professional Teaching Practice	255.6	267.7	267.7	267.7	275.0	275.0	0.0	0.0%

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<b>Commissions and Boards</b>									
AK State Council on the Arts	756.8	889.3	889.3	889.3	905.3	905.3	0.0	0.0%	
<b>RDU Total:</b>	<b>1,012.4</b>	<b>1,157.0</b>	<b>1,157.0</b>	<b>1,157.0</b>	<b>1,180.3</b>	<b>1,180.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Mt. Edgecumbe Boarding School</b>									
Mt. Edgecumbe Boarding Schoo	7,762.5	7,319.1	7,492.1	7,492.1	7,363.5	7,363.5	0.0	0.0%	
<b>RDU Total:</b>	<b>7,762.5</b>	<b>7,319.1</b>	<b>7,492.1</b>	<b>7,492.1</b>	<b>7,363.5</b>	<b>7,363.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b>State Facilities Maintenance</b>									
State Facilities Maintenance	1,067.5	1,079.6	1,084.8	1,084.8	1,084.8	1,084.8	0.0	0.0%	
EED State Facilities Rent	1,623.2	1,861.2	1,861.2	1,861.2	2,071.8	2,071.8	0.0	0.0%	
<b>RDU Total:</b>	<b>2,690.7</b>	<b>2,940.8</b>	<b>2,946.0</b>	<b>2,946.0</b>	<b>3,156.6</b>	<b>3,156.6</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska Library and Museums</b>									
Library Operations	4,384.7	4,694.9	4,694.9	4,694.9	4,798.5	4,798.5	0.0	0.0%	
Archives	925.8	1,043.4	1,043.4	1,043.4	1,077.0	1,077.0	0.0	0.0%	
Museum Operations	1,648.9	1,772.8	1,772.8	1,772.8	1,821.7	1,821.7	0.0	0.0%	
<b>RDU Total:</b>	<b>6,959.4</b>	<b>7,511.1</b>	<b>7,511.1</b>	<b>7,511.1</b>	<b>7,697.2</b>	<b>7,697.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska Postsecondary Education Commission</b>									
Program Admin & Operations	11,766.3	12,202.5	12,202.5	12,202.5	12,305.1	12,305.1	0.0	0.0%	
WWAMI Medical Education	1,592.4	2,130.1	2,130.1	2,130.1	2,654.8	2,654.8	0.0	0.0%	
<b>RDU Total:</b>	<b>13,358.7</b>	<b>14,332.6</b>	<b>14,332.6</b>	<b>14,332.6</b>	<b>14,959.9</b>	<b>14,959.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>General Funds:</b>	1,035,855.9	938,775.1	1,057,642.4	1,057,642.4	1,108,404.5	1,108,404.5	0.0	0.0%	
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Other Funds:</b>	33,349.0	36,618.8	36,744.2	36,744.2	35,190.2	35,190.2	0.0	0.0%	
<b>Total Funds:</b>	<b>1,069,204.9</b>	<b>975,393.9</b>	<b>1,094,386.6</b>	<b>1,094,386.6</b>	<b>1,143,594.7</b>	<b>1,143,594.7</b>	<b>0.0</b>	<b>0.0%</b>	