

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Resource Development								
Commissioner's Office	1,140.2	390.0	390.0	1,063.4	1,063.4	1,063.4	0.0	0.0%
Administrative Services	2,488.2	0.0	0.0	2,541.3	2,541.3	2,541.3	0.0	0.0%
Information Resource Mgmt.	3,259.4	0.0	0.0	3,412.0	3,412.0	3,412.0	0.0	0.0%
Oil & Gas Development	24,147.8	0.0	0.0	17,391.1	14,250.3	14,250.3	0.0	0.0%
Petroleum Systems Integrity Off	1,369.5	0.0	0.0	1,379.5	1,038.0	1,038.0	0.0	0.0%
Pipeline Coordinator	5,039.9	0.0	0.0	7,896.3	7,607.8	7,607.8	0.0	0.0%
Gas Pipeline Implementation	0.0	0.0	0.0	3,481.7	3,881.7	3,881.7	0.0	0.0%
AK Coastal and Ocean Mgt	4,381.5	0.0	0.0	4,449.8	4,385.4	4,385.4	0.0	0.0%
Large Project Permitting	4,632.3	0.0	0.0	3,031.9	3,031.9	3,031.9	0.0	0.0%
Claims, Permits, & Leases	10,827.1	0.0	0.0	10,754.6	10,754.6	10,754.6	0.0	0.0%
Land Sales & Municipal Entitlem	4,013.4	0.0	0.0	5,012.2	5,012.2	5,012.2	0.0	0.0%
Title Acquisition & Defense	2,240.6	0.0	0.0	2,583.3	2,583.3	2,583.3	0.0	0.0%
Water Development	1,893.7	0.0	0.0	1,926.0	1,926.0	1,926.0	0.0	0.0%
Director's Office/Mining, Land &	421.8	0.0	0.0	438.6	438.6	438.6	0.0	0.0%
Forest Management & Develop	5,972.3	0.0	0.0	6,387.2	6,387.2	6,387.2	0.0	0.0%
Non-Emergency Projects	457.7	0.0	0.0	460.5	460.5	460.5	0.0	0.0%
Geological Development	7,336.1	0.0	0.0	7,624.8	7,624.8	7,624.8	0.0	0.0%
Recorder's Office/UCC	4,388.2	0.0	0.0	4,470.4	4,470.4	4,470.4	0.0	0.0%
Agricultural Development	2,022.9	0.0	0.0	2,105.9	2,105.9	2,105.9	0.0	0.0%
N. Latitude Plant Material Ctr	2,035.4	0.0	0.0	2,107.6	2,082.6	2,082.6	0.0	0.0%
Agr Revolving Loan Pgm Admin	3,140.0	0.0	0.0	2,550.0	2,480.0	2,480.0	0.0	0.0%
Conservation&Development Boæ	114.6	0.0	0.0	116.0	116.0	116.0	0.0	0.0%
Public Services Office	487.0	0.0	0.0	495.8	495.8	495.8	0.0	0.0%
Trustee Council Projects	426.5	0.0	0.0	426.9	426.9	426.9	0.0	0.0%
Interdept. IT Chargeback	1,672.2	0.0	0.0	1,706.0	1,706.0	1,706.0	0.0	0.0%

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Resource Development								
Human Resources Chargeback	929.5	0.0	0.0	929.5	929.5	929.5	0.0	0.0%
DNR Facilities Rent/Chargeback	2,807.5	0.0	0.0	2,792.5	2,792.5	2,792.5	0.0	0.0%
Facilities Maintenance	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
Development - Special Projects	782.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Mental Health Lands Admin	1,691.6	0.0	0.0	2,273.4	2,273.4	2,273.4	0.0	0.0%
RDU Total:	100,419.5	390.0	390.0	100,108.2	96,578.0	96,578.0	0.0	0.0%
State Public Domain and Public Access								
Citizen's Advisory Commission	249.3	0.0	0.0	252.8	252.8	252.8	0.0	0.0%
RS2477/Navigability	594.1	0.0	0.0	348.0	348.0	348.0	0.0	0.0%
RDU Total:	843.4	0.0	0.0	600.8	600.8	600.8	0.0	0.0%
Statewide Fire Suppression Program								
Fire Suppression Preparedness	16,481.0	0.0	0.0	16,717.5	16,717.5	16,717.5	0.0	0.0%
Fire Suppression Activity	13,672.9	0.0	0.0	13,672.9	13,672.9	13,672.9	0.0	0.0%
RDU Total:	30,153.9	0.0	0.0	30,390.4	30,390.4	30,390.4	0.0	0.0%
Parks and Recreation Management								
State Historic Preservation	1,824.2	0.0	0.0	1,846.2	1,846.2	1,846.2	0.0	0.0%
Parks Management	8,336.3	0.0	0.0	8,518.1	8,656.6	8,656.6	0.0	0.0%

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes		
Parks and Recreation Management									
Parks & Recreation Access	2,243.1	0.0	0.0	2,733.0	2,733.0	2,733.0	0.0	0.0%	
RDU Total:	12,403.6	0.0	0.0	13,097.3	13,235.8	13,235.8	0.0	0.0%	
General Funds:	81,509.8	390.0	390.0	76,899.6	74,422.3	74,422.3	0.0	0.0%	
Federal Funds:	15,835.0	0.0	0.0	15,806.7	16,056.7	16,056.7	0.0	0.0%	
Other Funds:	46,475.6	0.0	0.0	51,490.4	50,326.0	50,326.0	0.0	0.0%	
Total Funds:	143,820.4	390.0	390.0	144,196.7	140,805.0	140,805.0	0.0	0.0%	
Permanent Full Time:	778	2	2	780	779	779	0	0.0%	
Permanent Part Time:	244	0	0	246	246	246	0	0.0%	
Non Permanent:	73	0	0	76	76	76	0	0.0%	
Total Positions:	1,095	2	2	1,102	1,101	1,101	0	0.0%	