

State of Alaska FY2010 Governor's Operating Budget

Department of Military and Veterans Affairs Alaska National Guard Benefits Results Delivery Unit Budget Summary

Alaska National Guard Benefits Results Delivery Unit

Contribution to Department's Mission

See specific detail at component level.

FY2010 Resources Allocated to Achieve Results

FY2010 Results Delivery Unit Budget: \$960,800

Personnel:

Full time	0
Part time	0
Total	0

Key RDU Challenges

See specific detail at component level.

Significant Changes in Results to be Delivered in FY2010

See specific detail at component level.

Major RDU Accomplishments in 2008

See specific detail at component level.

Contact Information

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**Alaska National Guard Benefits
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2008 Actuals				FY2009 Management Plan				FY2010 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
Retirement Benefits	1,737.4	0.0	0.0	1,737.4	750.8	0.0	0.0	750.8	880.8	0.0	0.0	880.8
Non-Formula Expenditures												
Educational Benefits	400.9	0.0	0.0	400.9	408.5	0.0	0.0	408.5	80.0	0.0	0.0	80.0
Totals	2,138.3	0.0	0.0	2,138.3	1,159.3	0.0	0.0	1,159.3	960.8	0.0	0.0	960.8

**Alaska National Guard Benefits
Summary of RDU Budget Changes by Component
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	1,159.3	0.0	0.0	1,159.3
Adjustments which will continue current level of service:				
-Educational Benefits	-328.5	0.0	0.0	-328.5
Proposed budget increases:				
-Retirement Benefits	130.0	0.0	0.0	130.0
FY2010 Governor	960.8	0.0	0.0	960.8