

State of Alaska FY2010 Governor's Operating Budget

Department of Military and Veterans Affairs State Active Duty Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard or Alaska State Defense Force for assistance.

Alaska National Guard personnel and/or the Alaska State Defense Force (AKSDF) personnel can be used extensively during a disaster or when local governments require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac). These individuals could also be called to state active duty to assist another State department. When this occurs, these personnel are placed into state active duty (SAD) status.

Alaska National Guard members are paid a flat daily rate for each day they are in State Active Duty status. The daily rate for National Guard members is based on the current base pay rates for members of the regular military and are calculated (at least annually) using a formula contained in AS 26.05.260. Daily rates AKSDF personnel are based on the current monthly pay rates for State employees performing similar duties (for example: Constable I or Admin Assistant etc.).

Major Activities to Advance Strategies

- Accurate State Active Duty Payroll calculations

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$325,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Continue timely and accurate payment and subsequent reimbursement of guard members and Alaska State Defense Force salaries and travel costs who are called to State Active Duty.

Significant Changes in Results to be Delivered in FY2010

There is no proposed change in the level of service expected for FY2010.

Major Component Accomplishments in 2008

- Medevac and Search and Rescue
 - Air National Guard -
 - Missions: 64
 - Saves: 39
 - Assists: 8

Army National Guard -
Missions: 32
Saves: 32
Assists: 8

- June 2008 - Military liaison support and planning assistance for Military Support to Civil Authority missions between the State Emergency Communications Center, Directorate of Military Support, and the Joint Forces Headquarters Joint Operations Center.

In FY2008, the Alaska State Defense Force was utilized in the following events:

- Iditarod Restart
- Seward 4th of July Ceremonies
- Governor's Annual Picnic

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information
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**State Active Duty
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3.3	115.0	115.0
72000 Travel	0.0	0.0	0.0
73000 Services	5.0	210.0	210.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	8.3	325.0	325.0
Funding Sources:			
1004 General Fund Receipts	5.0	5.0	5.0
1007 Inter-Agency Receipts	3.3	100.0	100.0
1108 Statutory Designated Program Receipts	0.0	220.0	220.0
Funding Totals	8.3	325.0	325.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	3.3	100.0	100.0
Statutory Designated Program Receipts	51063	0.0	220.0	220.0
Restricted Total		3.3	320.0	320.0
Total Estimated Revenues		3.3	320.0	320.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	5.0	0.0	320.0	325.0
FY2010 Governor	5.0	0.0	320.0	325.0