

Military Youth Academy Deferred Maintenance, Renewal and Replacement

FY2010 Request: \$1,000,000
Reference No: 35774

AP/AL: Appropriation
Category: Education

Project Type: Renovation and Remodeling

Location: Fort Richardson

Contact: John Cramer

House District: Military (HD 18)

Contact Phone: (907)428-6009

Estimated Project Dates: 07/01/2009 - 06/30/2015

Brief Summary and Statement of Need:

The Alaska Military Youth Academy (AMYA) operates at Camp Carroll on Fort Richardson. The campus currently has 23 buildings totaling 61,805 sq ft. with an average building age of 35 + years. Camp Carroll has significant inadequacies for the purpose of training students. Inadequacies include basic life-safety issues, outdated and inefficient heating/ventilation systems, restrooms, showers, and laundry facilities. Buildings on campus require work in order to be ADA compliant. This request will fund the modification of the Academy's ChalleNGe facilities to improve safety and living conditions, as well as improve technical training and educational training platforms.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SLA 98, CH139 appropriated \$230,000 for Academy maintenance.
 FSSLA 05 CH 3 appropriated \$225,000 for the renovation of the AMYA Dining Facility.
 SLA 07 CH 30 appropriated \$1,000,000 for Academy maintenance.
 SLA 08 CH 29 appropriated \$1,984,023 for Academy maintenance.

Project Description/Justification:

The Alaska Military Youth Academy (AMYA) program is operating from a campus which was originally constructed in the 1970's for a completely different purpose. Facilities were designed and intended to be utilized for short term use only by Alaska Army National Guard forces during two-week annual training periods. Facilities are built of concrete block construction on a concrete slab. In 1994, with very minor modifications, the facilities were set up to house the AMYA ChalleNGe Program. The Alaska ChalleNGe Program has continued to operate in the same inadequate "make do" facilities since the program began in 1994. Projects identified below are based on a comprehensive AMYA facilities "Condition Survey Report" issued in March 2007.

In order for the AMYA ChalleNGe program to continue operating at the present location, remediation of life, safety, and hazardous conditions is paramount. This remediation includes upgrading of inadequate shower, restroom, and laundry facilities which represent hygiene and quality of life issues

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for students and staff. Energy efficiency measures will have a positive effect on the annual operating cost of the program.

The educational program will also benefit from a modernized interior environment both in the classroom and living areas. Accessibility upgrades are required to facilitate those requiring such modifications.

Projects ensure a safe and productive environment for students and staff and promote educational and vocational opportunities for Alaska youth while contributing to the overall AMYA performance management framework.