

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Military & Veterans Affairs							
Office of the Commissioner	1,614.4	1,848.9	1,848.9	1,895.9	1,931.1	35.2	1.9%
Homeland Security & Emerg Mg	2,215.2	2,293.2	2,293.2	2,293.2	2,329.1	35.9	1.6%
Local Emergency Planning Comr	299.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	740.2	847.8	847.8	847.8	859.3	11.5	1.4%
Army Guard Facilities Maint.	3,216.9	2,187.8	2,999.2	2,989.6	2,186.5	-803.1	-26.9%
Air Guard Facilities Maint.	1,379.8	1,220.8	1,378.7	1,378.7	1,226.6	-152.1	-11.0%
Alaska Military Youth Academy	236.8	212.9	219.5	162.6	163.5	0.9	0.6%
Veterans' Services	771.9	877.7	877.7	877.7	931.0	53.3	6.1%
Alaska Statewide Emergency Co	358.3	359.2	359.2	378.7	384.0	5.3	1.4%
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	10,837.5	10,153.3	11,129.2	11,129.2	10,316.1	-813.1	-7.3%
Alaska National Guard Benefits							
Educational Benefits	400.9	408.5	408.5	408.5	80.0	-328.5	-80.4%
Retirement Benefits	1,737.4	750.8	750.8	750.8	880.8	130.0	17.3%
RDU Total:	2,138.3	1,159.3	1,159.3	1,159.3	960.8	-198.5	-17.1%
General Funds:	12,975.8	11,312.6	12,288.5	12,288.5	11,276.9	-1,011.6	-8.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	12,975.8	11,312.6	12,288.5	12,288.5	11,276.9	-1,011.6	-8.2%