

**Alaska Military Youth Academy Infrastructure Improvements**

**FY2009 Request: \$2,470,000**  
**Reference No: 48218**

**AP/AL:** Appropriation  
**Category:** Education

**Project Type:** Renovation and Remodeling

**Location:** Fort Richardson

**Contact:** Susan Colligan

**House District:** Military (HD 18)

**Contact Phone:** (907)428-6881

**Estimated Project Dates:** 03/01/2009 - 09/30/2009

**Brief Summary and Statement of Need:**

The department has received notice of Department of Defense funding of \$2,470,000 in federal receipts for Camp Carroll Challenge Infrastructure Improvements. Funding will be used for infrastructure improvements, primarily health and safety needs, at the Alaska Military Youth Academy.

| <b>Funding:</b> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Fed Rcpts       | \$2,470,000   |               |               |               |               |               | \$2,470,000  |
| <b>Total:</b>   | \$2,470,000   | \$0           | \$0           | \$0           | \$0           | \$0           | \$2,470,000  |

|  |  |   |  |                                   |
|--|--|---|--|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new       | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 40% = Minimum State Match % Required                     | <input type="checkbox"/> Amendment                   | <input type="checkbox"/> Mental Health Bill |  |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

**Purpose-**

The Department of Military and Veterans Affairs requests the authority to receive and expend \$2,470,000 in unanticipated federal receipts from the Department of Defense for infrastructure improvements, primarily health and safety needs, at the Alaska Military Youth Academy (AMYA). This funding will be used to update old and outdated, and provide for non-existing, infrastructure at AMYA in order to maintain a safe and adequate environment for students and staff.

The student cadets of AMYA are primary recipients of initiatives. Priority of funding application is to redesign and renovate Cadet shower rooms and latrines, remodel and renovate cadet laundry rooms to include procurement of commercial washers and dryers, procure electronic classroom teaching aids, remodel and update Cadre Team Leader Center, replace outdated dining facility equipment (range, fryers, ovens, tray and spoon racks, etc), and upgrade and establish information technology and management connectivity on Campus.

**Previous Legislative Consideration-**

Existing infrastructure requirements at AMYA have been identified over past years and prior year CIP funding in SFY08 and 09 has been applied to only a portion of AMYA requirements, e.g., basic code and safety issues within AMYA facilities to include renovation of the AMYA dining facility. CIP funding

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has not been applied to other infrastructure requirements such as classroom teaching aids in the past.

**Timing Issues-**

The department was unaware of this funding availability through FFY09 Congressional legislation until recently. This federal funding is required to be obligated prior to September 30, 2009. Transfer of the funds to the Department of Military and Veterans Affairs, AMYA, is pending approval for the state to receive and expend these funds.

The Department has gathered information on this funding award and done an analysis of federal receipt authority and overall funding needs of AMYA. This work was just recently completed by AMYA and the Department is now requesting the additional receipt and expenditure authority for these unanticipated funds.

If this request is not approved, the state will lose the opportunity to obtain federal funds to pay for some of the infrastructure and maintenance needs of AMYA, which will then impact future general fund requests for AMYA capital budget needs.

**Budgetary Issues-**

The Department does not have the federal authority to receive and expend these unanticipated federal receipts. Funding is required and fits into existing long-term initiatives to improve the infrastructure at AMYA. Funds will be used to meet existing requirements and will reduce out year GF requirements of approximately \$2,000,000. However, this request does not diminish the department's need for the FY2010 capital budget request for AMYA and we anticipate a continued funding need in FY2011.

The estimated breakdown of expenditures is as follows:

- \* \$304,000 for renovations in Building 60726, remodel and update Cadre Team Leader Center, to meet health, safety and code compliance, e.g., install new floor covering, bring plumbing to code, replace interior lighting, replace exterior and interior doors and fire alarm systems.
- \* \$1,250,000 in renovation of two AMYA laundry and shower facilities to include demolition and remodel of old laundry and shower areas to include current plumbing standards, adequate space and egress for cadet shower areas, replace outdated washers and dryers with larger and energy efficient units, replace interior lighting, fire alarm system, and internal and external doors, etc.
- \* \$266,000 to begin addressing the health and safety issues with student dorm bathrooms.
- \* \$150,000 to remodel and upgrade information technology support work area and physical training field preparation.
- \* \$500,000 for infrastructure improvements on classroom teaching aides, replacement of outdated dining facility equipment, e.g., range, fryers, ovens, tray and spoon racks, etc., and upgrade current and establish new information technology connectivity on Camp Carroll.

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The department has just recently received notice from the National Guard Bureau that these one-time federal funds will require a state match of 40%; however, current state funded capital appropriations and in-kind efforts will meet those match requirements so no additional GF is requested as match for this federal funding request.