

**Juneau: North Douglas Sewer Expansion, Phase IV**

**FY2010 Request: \$1,804,560**

**Reference No: 47783**

**AP/AL:** Allocation

**Category:** Health/Human Services

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 3-4)

**Estimated Project Dates:** 07/01/2009 - 06/30/2014

**Project Type:** Water / Sewer / Solid Waste

**Recipient:** City and Borough of Juneau

**Contact:** Bill Griffith

**Contact Phone:** (907)269-7601

**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Brief Summary and Statement of Need:**

Complete construction of gravity and pressure sewer mains, associated infrastructure appurtenances, and one pump station for all beachside properties from approximately 4420 North Douglas Highway to approximately 6694 North Douglas Highway.

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$1,804,560						\$1,804,560
<b>Total:</b>	\$1,804,560	\$0	\$0	\$0	\$0	\$0	\$1,804,560

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**