

City of Kodiak Public Safety Building - Community Jail Completion

FY2010 Request: \$3,000,000
Reference No: AMD 48470

AP/AL: Appropriation
Category: Public Protection
Location: Kodiak
House District: Kodiak (HD 36)
Estimated Project Dates: 07/01/2009 - 06/30/2014

Project Type: Construction
Recipient: City of Kodiak
Contact: Amanda Ryder
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

The City of Kodiak requests a municipal grant for \$3.0 million to finish the community jail portion of their new facility. The building includes space for all of the City of Kodiak's law enforcement programs, including the animal control and community services program, Kodiak area regional dispatch and a regional emergency operations center. In addition, and of significance to the State of Alaska, the building design includes their community jail. The State contracts with the City of Kodiak for beds in their community jail. The \$3.0 million amount is to finish out that portion of the new facility.

Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$1,000.0 NTSC Bonds -- SLA2006, Ch. 82, Sec. 4, page 119, line 4, City of Kodiak - Public Safety Building; \$2,000.0 GF -- SLA 2008, Ch. 11, Sec. 23(e), page 102, line 27, grant to City of Kodiak for reimbursement of expenses associated with the upgrade, expansion, or replacement of the Kodiak Community Jail.

Project Description/Justification:

The City of Kodiak has been working to replace the Kodiak Police Station. The current City police station, the oldest law enforcement facility in Alaska, houses the community contract jail operated on behalf of the State of Alaska. The City of Kodiak has recently made great strides towards the construction of a new police station.

Approximately a year ago, the City of Kodiak purchased a site for the new facility that is supported by the community. In the last year, architectural and engineering plans for the building have been completed and the project was put out to bid. The building includes space for all of the City of Kodiak's law enforcement activities, including animal control and community service programs; the Kodiak area regional dispatch, or public safety answering point; and a regional emergency operations center. In addition, and of significance to the State of Alaska, the building design includes a 22-bed jail. The City of Kodiak currently operates a 16-bed facility on behalf of the State. The new facility is designed for 22 beds, as required by the State of Alaska.

The total cost of the project is currently estimated to be \$23,700,000. The jail portion of the building, including two juvenile holding cells also included in the design at the request of the State of Alaska, represents approximately 35% of the square footage the building.

The City of Kodiak understands the importance of the jail facility to the Kodiak region; however, due to the total cost of the building, the completion of the jail was bid as an alternative to the larger project. The City received a bid of \$3,000,000 to complete the interior of the jail. This is \$3.0 million that the City of Kodiak does not have. The City of Kodiak has already committed and set aside \$17,700,000 in local funds for the project, including \$8,000,000 of general revenue bonds. As a result of a number of factors, the cost of the facility has increased substantially during the planning period from a former estimated local cost of approximately \$12,000,000 to the current \$17,700,000. An additional \$3,000,000 has been provided by the State in two separate previous grants for the new public safety building, one of which required the 22-bed facility. The City of Kodiak requests the State of Alaska to support a community contract jail for the Kodiak region with a grant of \$3.0 million to allow completion of the jail.

The Kodiak City Council awarded a bid for the building at their January 14, 2009 meeting. The construction is estimated to take approximately 16 to 18 months. Once construction is complete, all City of Kodiak law enforcement activities will move to the new building and the exiting police station will be vacated. If the State is not able to fund the completion of the jail in the new building, the City of Kodiak will use the space to construct holding cells for use only by the City of Kodiak.

Without the community jail the Department of Public Safety (DPS) will have to transport prisoners back and forth to Anchorage for pre-trial incarcerations, greatly increasing annual operating costs. DPS estimates the first year increased costs for the additional prisoner transports, including personal services, travel and other expenses, to be approximately \$1,346,700, with costs increasing each year thereafter.