



City of Palmer Five-Year Capital Improvement Plan Programs for Progress

FY 2010 State Funding Requests – Fast Track

	Project Name	State Funding Request	Local/Federal Match	Total Project Cost
1	Storm Drain for Palmer-Wasilla Highway Commercial Corridor / Engineering Design	\$ 220,000	\$ 30,000	\$ 250,000
2	Sherrod Area Water and Street Improvements	\$ 1,356,939	\$ 845,830	\$ 4,176,373
3	Gulkana Area Water and Street Improvements	\$ 1,083,000	\$ 469,000	\$ 2,646,000
4	Lift Station 3 Rehab for Sewer System	\$ 220,160	\$113,640/\$ 45,000	\$ 378,800
5	Rehabilitation of Sewer Mains	\$ 2,020,550	\$ 865,950	\$ 2,886,500
6	Storm Water Master Plan for City	\$ 70,000	\$ 30,000	\$ 100,000
7	Residential & Downtown Street Lighting	\$ 283,785	\$ 70,946	\$ 354,731
8	ADA Sidewalk Compliance Phase II	\$ 80,000	\$ 20,000	\$ 100,000
9	Community Center	\$ 5,000,000	\$ 1,500,000	\$ 8,250,000
10	Visitors Information Center Restrooms	\$ 100,000	\$ 63,820	\$ 163,820

1 – Palmer-Wasilla Highway Storm Drain Design/Engineering: Development of a master plan and engineering design for a comprehensive storm drain system, to evaluate and control impact of current and future storm water runoff in this rapidly developing commercial area to protect private and public property and infrastructure.

2 – Sherrod Area Road Design/Construction: Engineering /construction for improved roads in the Sherrod Area, to include road improvements, storm drains, street lighting, replacement of existing steel water mains (Phase VII) and ADA sidewalk compliance upgrades.

3 – Gulkana Area Road Design/Construction: Engineering and construction for improved roads (Phase VI) in the Gulkana Area, to include road improvements, storm drains, street lighting, replacement of existing steel water main and ADA sidewalk compliance upgrades.

4 – Lift Station 3 Rehab for Sewer System: Upgrade of the existing Sewer Lift Station 3 control panels and pumps by replacement of 30-year old pumps and below grade pumps with new grinder style pumps.

5 – Rehabilitation of Sewer Mains: Replacement or rehabilitation of aging gravity wastewater pipe throughout the City of Palmer.

6 – Storm Water Master Plan for City: Completion of a storm water master plan for the City's storm water collection system, to bring controls and monitoring of discharge quality and quantity.

7 – Residential & Downtown Street Lighting: A continuation of a multi-year plan to improve City safety by installing streetlights in a north residential area and along a major collector road leading to elementary schools. New distinctive street lights will also be installed at the Library and along S. Alaska Street to improve safety and create a cohesive downtown core area to spur economic development.

8 – ADA Sidewalk Compliance: A continuation of the City's multi-year plan to ensure all City sidewalks are ADA compliant. The focus in FY 10 is specifically for seniors in the downtown area. This project will increase public safety by constructing over 4,500 lineal feet of 5' sidewalks and mandated compliant curbs at intersections.

9 – Community Center: Preliminary design and engineering for a non-profit facility, to serve the needs of a fast-growing non-profit community in the Mat-Su Valley. Organizations currently are in need of meeting and conference space to upgrade often badly-needed services to the public.

10 – Visitors Information Center Restrooms: Providing for a public restroom facility in the downtown Palmer area, to upgrade the severely restricted availability of restrooms for visitors and shoppers in the urban area. This project would provide a public restroom to the downtown area, improving sanitation resources and alleviating cost and maintenance for businesses.



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Project Name: Visitors Center Restrooms

Project Description: Construct a 16' x 24' public restroom to be located adjacent to the Visitor Center.

**Year Required or
Estimated Completion:** 2009

**Estimated Total
Capital Cost:**

	ITEM	UNITS	\$/UNIT	TOTAL
1.	Construct 16'x24' Facility	384	\$200/SF	\$76,800
2.	Install Utilities Services			30,000
3.	Engineering Design			20,000
4.	Construction Management			15,000
	Subtotal			<u>144,800</u>
	Contingency			19,020
	Total			<u>163,820</u>

**Est. Maintenance
and Operations
Annual Cost:**

\$9,800 – City of Palmer

Funding Sources:

City of Palmer:	\$63,820
State of Alaska:	\$100,000
Grants:	\$
Local Contribution:	\$

Specific details: See above

Category: Life, Health & Safety, Infrastructure

Rationale: Currently, visitors to downtown Palmer must utilize public restroom facilities within the small private businesses located in the downtown hub area. There is no established public restroom, which places a large burden on business owners to allow access. This project would provide a public restroom to the downtown area, improving sanitation resources and alleviating cost and maintenance for businesses. This will provide a much needed convenience to the visitors of downtown Palmer.