



CITY OF PETERSBURG
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OFFICE OF THE GOVERNOR
MAILROOM
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November 21, 2008

The Honorable Sarah Palin
Governor of Alaska
P.O. Box 110001
Juneau, Alaska 99811-0001

Karen J. Rehfeld, Director
Office of Management and Budget
P.O. Box 110020
Juneau, Alaska 99811-0020

Advance copy: Karen.Rehfeld@alaska.gov

Re: FY 2010 Capital Budget Request
Petersburg Commercial Passenger Vessel Facility Improvements

Dear Governor Palin and Director Rehfeld,

On behalf of the Mayor and City Council of Petersburg, I thank you for your support for the \$1,250,000 appropriation made to this project, titled "Commercial Passenger Vessel Berthing & Power Upgrades" in the FY '09 Capital Budget. This appropriation serves to maintain Petersburg's vital waterfront infrastructure which is central to our local economic foundation.

The \$1,250,000 FY '09 appropriation represents a significant step toward full funding of this approximately \$4,700,000 project. We understand the FY '09 funding for this project came from revenue collected under the Cruise Ship Head Tax program. We hope you may allocate further funds from this program to allow us to complete this important project.

This project will allow Petersburg to safely serve tour ships that call on our Port Facility. Our existing timber dock is only 164' in length and it now must berth tour ships up to 360' in length. Without adequate structural and fendering capacity to moor these larger vessels in the strong currents of Wrangell Narrows, dock operating conditions are unsatisfactory. We need to improve these conditions as soon as reasonably possible to maintain passenger and employee safety. This project would consist of dock repairs and improvements to enable safer berthing of vessels, area lighting, vessel electrical, water and sewer service, a tour bus staging area and way finding signage. I'm attaching the preliminary design phase project cost estimate.

We thank you for your consideration and continued support.

Respectfully submitted,

Richard Underkofler
Petersburg City Manager

Attachment

CITY OF PETERSBURG, ALASKA
PASSENGER TOUR SHIP BERTHING FACILITY IMPROVEMENTS
CONCEPT NO. 1

PRELIMINARY BUDGET
Prepared by: PND ENGINEERS, INC.
November 21, 2008

Item	Item Description	Units	Quantity	Unit Cost	Item Cost	Subtotals	
Project Mobilization & General Contract Conditions							
1.01	Mobilization	LS	All Req'd	10%	\$308,775		
1.02	Construction Survey Measurement	LS	All Req'd	\$10,000	\$10,000	\$318,775	
Uplands Bus Staging Area & Artwork							
1.03	Shot Rock Borrow - Bus Staging Area	CY	6,000	\$18	\$108,000		
1.04	Armor Rock Slope Protection	CY	750	\$35	\$26,250		
1.05	Base Course - Bus Staging Area	CY	500	\$40	\$20,000		
1.06	Relocate Guardrail	LS	All Req'd	\$5,000	\$5,000		
1.07	Wayfinding Signage, Banners and Artwork	LS	All Req'd	\$31,000	\$31,000		
1.08	Covered Shelter 16'x20' - Bus Staging Area	SF	320	\$125	\$40,000	\$230,250	
Dock Repairs							
1.09	Deck Panel Replacement	LS	All Req'd	\$50,000	\$50,000		
1.10	Guardrail and Handrail Repairs	LS	All Req'd	\$15,000	\$15,000		
1.11	Existing Steel Support Pile Anodes	EA	62	\$1,400	\$86,800	\$151,800	
Dock Improvements							
1.12	28'x58' Deck Widening	SF	1,232	\$275	\$338,800		
1.13	30'x120' Deck Extension	SF	3,600	\$250	\$900,000		
1.14	New Fendering System (old & new dock face)	LF	312	\$2,200	\$686,400		
1.15	Access Platform & Ladder	EA	12	\$5,000	\$60,000		
1.16	Corner Mooring and Breasting Dolphin	EA	1	\$250,000	\$250,000		
1.17	Inside Berth Corner Dolphin	EA	1	\$100,000	\$100,000		
1.18	Inside Berth Fender Pile Brackets for Future Piles	EA	18	\$1,500	\$27,000	\$2,362,200	
Water & Sewer Utility Improvements							
1.19	Water Utility Vault w/ Back Flow Preventor	LS	All Req'd	\$40,000	\$40,000		
1.20	3 Inch Insulated Water line	LF	250	\$150	\$37,500		
1.21	Water Service w/Platform, Hot Box, BFP & Meter	EA	5	\$10,000	\$50,000		
1.22	4 Inch Insulated Sewer Service	LF	250	\$150	\$37,500		
1.23	Pressure Sewer Service to USCG	EA	1	\$7,500	\$7,500	\$172,500	
Lighting Improvements							
1.24	Area Lighting & Electrical Service	LS	All Req'd	\$161,000	\$161,000	\$161,000	
					ESTIMATED CONSTRUCTION COST	\$3,396,525	\$3,396,525
					PLANNING SCOPE & CONSTRUCTION CONTINGENCY (15%)		\$509,479
					ENVIRONMENTAL PERMITTING		\$10,000
					ENVIRONMENTAL MITIGATION		\$50,000
					FINAL DESIGN & CONTRACT DOCUMENTS		\$271,722
					CONTRACT ADMINISTRATION & INSPECTION		\$237,757
					1 YEAR PRICE ESCALATION (5%)		\$169,826
					TOTAL RECOMMENDED PROJECT BUDGET		\$4,645,309