

**Agency: Commerce, Community and Economic Development**

**Grants to Municipalities (AS 37.05.315)**

**Grant Recipient: Juneau**

**Project Title:**

**Project Type:** Maintenance, Renovation and Repairs

**Juneau - Cruise Ship Dock Improvements**

**State Funding Requested: \$5,000,000**

**House District:** Juneau Areawide (3-4)

Future Funding May Be Requested

**Brief Project Description:**

Rehabilitate the downtown cruise ship docks to accomodate two post-panamax cruise ships.

**Funding Plan:**

**Total Cost of Project: \$30,000,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$5,000,000	11
Local Funds	\$5,000,000	FY 09			\$15,000,000	FY 11
<b>Total</b>	<b>\$5,000,000</b>				<b>\$20,000,000</b>	

*Explanation of Other Funds:*  
 The source of local funds will be fees charged for use of the cruise ship docks.

**Detailed Project Description and Justification:**

The purpose of the project is to develop port capacity in Juneau Harbor for simultaneous berthing of four post-panamax (1000' long) cruise ships. This will align Juneau's port capacity with its sister ports of call, Ketchikan and Skagway. The project is part of Juneau's Downtown Long Range Waterfront Plan that is adopted by the CBJ Assembly as an ordinance. The project will also improve port security of the current CBJ cruiseship docks while allowing a public access seawalk along the Juneau waterfront. The project will also replace dock components, such as fenders and dolphins, that are at the end of their useful life and under capacity.

**Project Timeline:**

Preliminary dock designs are currently being evaluated in an areawide harbor navigation study to be complete by end of May, 2009. The CBJ Assembly and Docks and Harbors Board plans to select a final design by July 1, 2009. Detailed design will take place during summer and fall of 2009. Bid award in spring of 2010. Construction will occur during winter of 2010/2011 and 2011/2012. Project to be complete by April 30, 2012.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City and Borough of Juneau

**Grant Recipient Contact Information:**

Name: John Stone  
 Address: 155 S. Seward St.  
 Juneau, AK 99801  
 Phone Number: 586-0294  
 Email: John\_Stone@ci.juneau.ak.us

*For use by Co-chair Staff Only:*

4:17 PM 4/29/2009

Total Project Snapshot Report

FY 2010 Capital Budget

TPS Report 51331v1

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

*For use by Co-chair Staff Only:*