



Anchorage School District

5530 E. Northern Lights Blvd.
Anchorage, Alaska 99504-3135
(907) 742-4000

February 2009

Ms. Karen Rehfeld
Director of Office of Management Budget
PO Box 110020
Juneau, AK 99811-0020

Dear Ms. *Karen* Rehfeld,

Please find attached two documents representing the Anchorage School District's 2009 Legislative Requests.

The first document is titled "2009 Legislative Request Summary by School". This is a list of needs and items that have been identified by the individual school principals with input from the community. This list was reviewed by the Capital Request Advisory Committee and senior ASD Administration. The requests are sorted by school and by priority specified by the principal.

The second document is titled "2009 Master Unfunded Needs Summary by School". This is a list of infrastructure needs that is maintained by Anchorage School District's Facilities and Maintenance Departments. The requests are sorted by school, and identified by infrastructure priority, listed below:

A - Facility Infrastructure (BSR) Priorities

1. Unfunded loss of use of a facility.
2. Fire Code & Life Safety & Security needs.
3. Protection of Structure, Failing or soon to fail system/equipment.
4. System/Equipment close to the end of the life, Energy Conservation Measures.
5. Improvements to existing site or facility not required for basic mission needs.
6. Code Upgrades that are not life safety issues now, but may become so in the future.

B - Facility Program Priorities

1. Un-housed students, Classroom space/program functionality.
2. Un-housed basic core program spaces. (IMC, MPR, Gym, Etc.)
3. Un-housed elective program spaces.
4. Lack of / or inadequate, program site amenities.
5. Lack of / or inadequate, support service spaces.
6. Master planning for new or enlarged facilities.

If you have any questions please don't hesitate to contact me at comeau_carol@asdk12.org or Robin Siegfried, at siegfried_robin@asdk12.org. You can also call my office at (907) 742-4312.

Sincerely,

Carol Comeau
Superintendent

Educating All Students for Success in Life

Bayshore Elementary School

Priority	Brief Description	Estimate Cost	House Dist.	Senate Dist.
1	Purchase & Install Interactive White Boards	\$61,000.00	28	N

Bear Valley Elementary School

Priority	Brief Description	Estimate Cost	House Dist.	Senate Dist.
1	Purchase Document Cameras & Projectors for all Classrooms	\$24,000.00	32	P
2	Replace Televisions in Classroom	\$9,500.00	32	P

Benson Secondary School

Priority	Brief Description	Estimate Cost	House Dist.	Senate Dist.
	No Requests Submitted		30	O

Birchwood ABC

Priority	Brief Description	Estimate Cost	House Dist.	Senate Dist.
1	Provide Interactive Whiteboards with projectors	\$30,000.00	18	I
2	Purchase Laptops For Classrooms	\$36,000.00	18	I
3	Replace Televisions In All Classrooms	\$50,000.00	18	I

Bowman Elementary School

Priority	Brief Description	Estimate Cost	House Dist.	Senate Dist.
1	Purchase & Install Interactive White Boards	\$235,000.00	31	P

Campbell Elementary School

Priority	Brief Description	Estimate Cost	House Dist.	Senate Dist.
1	Purchase Mobile Computer Lab	\$40,000.00	29	O
2	Purchase Projectors & Document Cameras For Classroom	\$32,000.00	29	O
3	Purchase Computer Software For Math Program	\$9,000.00	29	O
4	Purchase Equipment For P.E. Program	\$4,100.00	29	O
5	Install Outdoor Track On Field	\$20,000.00	29	O